

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR, UPON REVIEW OF CORPORATION COUNSEL, TO PROPOSE AN AMENDMENT TO THE EXISTING POLICE SERVICES CONTRACTS TO THE LOCAL CONTRACTING ENTITIES WHICH WOULD EXTEND THE CONTRACT FOR AN ADDITIONAL ONE YEAR THROUGH DECEMBER 31, 2010 AT A PRICE INCREASE OF 2% FOR THE ADDITIONAL YEAR

WASHTENAW COUNTY BOARD OF COMMISSIONERS

DECEMBER 3, 2008

WHEREAS, since January 1, 2002, Washtenaw County has contracted with local governmental units to provide police services for those communities; and

WHEREAS, on September 7, 2005, the Board of Commissioners approved a Resolution (#05-0156) for a four-year (2006-2009) police services contract, with the methodology for the last two years of the contract (2008-2009) changing from earlier contracts to provide a more straightforward cost of a contractual deputy, including supervision; and

WHEREAS, the County, County Sheriff and the local governmental entities eventually signed police services contracts with the new methodology for 2008-2009;

WHEREAS, under the existing contract, the cost to a local governmental entity for one deputy plus supervision for 2008 is \$136,503 (\$115,026—deputy + \$18,037—pro rated cost of a sergeant + \$3,440—pro rated cost of a lieutenant); and

WHEREAS, under the existing contract, the cost to a local governmental entity for one deputy plus supervision for 2009 increases by 4% to \$141,963 (\$119,627—deputy + \$18,758—pro rated cost of a sergeant + \$3,578—pro rated cost of a lieutenant); and

WHEREAS, the current Police Services Contract will expire at midnight on December 31, 2009; and

WHEREAS, negotiations with the local contracting governmental entities is scheduled to begin in early 2009; and

WHEREAS, a new Washtenaw County Sheriff was elected in November, 2008 and will take office effective January 1, 2009; and

WHEREAS, quickly resolving the Police Services Contract will enable the new Sheriff to focus his time and efforts on operational issues, and enable the local contracting governmental entities to accurately forecast their respective police services budgets; and

WHEREAS, directing the County Administrator, upon review of Corporation Counsel, to prepare a one-year extension to the existing Police Service Contract at a 2% increase for the additional year and authorizing the Administrator to sign such an Amendment, would provide additional time for the Sheriff to concentrate on operational, not contract issues, provide the local

contracting entities with a firm cost for contract policing through December 31, 2010 and provide the County with additional income from the police services contracts of 2% per year for the one-year extension.

NOW THEREFORE, BE IT RESOLVED that the Washtenaw County Board of Commissioners directs the County Administrator, upon review of Corporation Counsel, to prepare an Amendment extending the existing Police Services Contract term for an additional one year so that the Contracts will now expire at midnight on December 31, 2010, with the cost of a deputy plus supervision to increase from the current contract rates by 2% in 2010 (\$144,802 total cost for each deputy, including the cost of supervision) and to present this Amendment to each of the contracting local governmental entities for their review and approval.

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners authorizes the County Administrator to sign the above-referenced Amendment to the Police Services Contract for each local contracting governmental entity that accepts the terms of the Amendment.

BE IT FURTHER RESOLVED by the Washtenaw County Board of Commissioners that all other terms and conditions of the present Police Services Contract shall remain in full force and effect for the remainder of the contract term, unless future contract amendments are fully agreed upon by the parties as provided in Article XIV of the Contract.