

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR'S SIGNATURE ON THE APPLICATION TO THE MICHIGAN DEPARTMENT OF HUMAN SERVICES (DHS), FOR THE FY 2007 COMMUNITY SERVICES BLOCK GRANT (CSBG) IN THE AMOUNT OF \$924,781 FOR THE PERIOD OCTOBER 1, 2006 THROUGH SEPTEMBER 30, 2007 FOR ETCS; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; APPROVING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 20, 2007

WHEREAS, the Michigan Department of Human Services requires ETCS to submit a FY 2007 Community Services Block Grant (CSBG) Local Service Plan for the period of October 1, 2006 through September 30, 2007; and

WHEREAS, ETCS has applied for funds in the amount of \$534,707 from the Michigan Department of Human Services; and

WHEREAS, there is a local contribution of \$390,074 and

WHEREAS, as the local Community Action Agency (CAA), ETCS has administered the Community Services Block Grant Program for over eighteen years; and

WHEREAS, the funds are to be used for programmatic and administrative delivery of services to individuals whose annual family income is at or below 125% of the poverty level; and

WHEREAS, the administrative portion of the funds includes administrative and management costs for departmental staff, facilities, equipment and expenditures related to the work of Community Action Board members; and

WHEREAS, the funds support programs, which include at a minimum, Work First, Dislocated Worker Program, Displaced Homemaker Program, Senior Nutrition, Foster Grandparents, Home Weatherization, Low-Income Home Energy Assistance Program, and Community Development Block Grant Housing Rehabilitation; and

WHEREAS, this matter has been reviewed by the Community Action Board, Corporation Counsel, the Finance Department, the Human Resources Department, the County Administrator's Office, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the County Administrator's signature on the FY 2007 Community Services Block Grant Plan application to the Michigan Department of Human Services for the period of October 1, 2006 through September 30, 2007 for ETCS, in the amount of \$924,781 as on file with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the County Administrator to sign the Notice of Grant Award

2. Amending the budget as attached hereto and made a part hereof
3. Authorizing the County Administrator to sign the delegate contracts upon review by Corporation Counsel, to be filed with the County Clerk

Washtenaw County ETCS
Community Services Block Grant
10/01/06 – 09/30/07
Fund #2600

Revenues		Original	Revised	Variance
54000	State Revenue	0	\$ 534,707	\$ 534,707
69500	Transfers In	0	\$ 390,074	\$ 390,074
	Total		\$ 924,781	\$ 924,781

Expenditures		Original	Revised	Variance
72600	Supplies/Other Services	0	\$ 125,000	\$ 125,000
99000	Transfers Out	0	\$ 799,781	\$ 799,781
	Total	0	\$ 924,781	\$ 924,781