



COUNTY ADMINISTRATOR  
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TO: Jeff Irwin, Chair  
Board of Commissioners

THROUGH: Robert E. Guenzel  
County Administrator

FROM: Denise Dalrymple, Director  
Children's Services Department

DATE: June 20, 2007

RE: Board Approval for amended 2008/2009 Human Services & Children's  
Well-Being Funding Guidelines, Timeframe and Request for Proposal

Based on feedback from the Board of Recommendations, staff made several changes to RFP 6340. It is requested that the Board of Commissioner approve the funding guidelines and timeframes for the 2008-2009 Human Services and Children's Well-Being funding with the following amendments.

- 1. Only non-profit organizations may apply.**  
Previously, public entities and internal County departments as well as non-profits could apply for Children's Well-being funds.
- 2. Funding cuts to vital services are recognized.**  
The rating system was changed to add 6 points in the Bidder's History Section for the question: "How does this funding preserve a vital, unique service that is in jeopardy due to funding cuts from other funders?" (Six points were taken away from two other categories so that the total remains at 100 points. "Program Components and Activities" was reduced from 25 to 20 points. "Community Impact" was reduced from 3 points to 2 points.)
- 3. The amounts allocated are increased.**  
Children's Well-being is increased from \$550,000 to \$700,000. Human Services funding is increased from \$250,000 to \$300,000.

The timeframe and remaining guidelines are unchanged.

ATTACHMENTS  
RFP #6340, revised

A RESOLUTION APPROVING THE REQUEST FOR PROPOSAL (RFP) GUIDELINES  
AND TIMEFRAME FOR WASHTENAW COUNTY HUMAN SERVICES & CHILDREN'S  
WELL-BEING FUNDING

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 20, 2007

WHEREAS, since 1984 the Washtenaw County Board of Commissioners has earmarked funding in their budget for allocation to human services agencies to meet priority needs in the County; and

WHEREAS, since 1998, the Washtenaw County Board of Commissioners has earmarked funding in their budget for allocation to human services agencies to support the Board priority for Children's Well-Being; and

WHEREAS, the Children's Services Department will be responsible for the oversight of the Human Services & Children's Well-Being RFP process and for providing funding recommendations to the County Administrator; and

WHEREAS, the Request for Proposal requirements are in alignment with the County Guiding Principles and the Business Improvement Plan emphasis on outcomes; and

WHEREAS, the estimated annual allocation target will be established at \$300,000 for Human Services; and

WHEREAS, the estimated annual allocation target will be established at \$700,000 for Children's Well-Being; and

WHEREAS, the final allocation amounts and specific agency awards will be included in the County Administrator's recommended 2008-2009 budget and is subject to the Board of Commissioners review and approval in the final budget; and

WHEREAS, this matter has been reviewed by the Finance Department, Human Resources, Corporation Counsel, the County Administrator's Office and the Ways & Means Committee;

NOW THEREFORE BE IT RESOLVED, that the Washtenaw County Board of Commissioners hereby approves the Request for Proposal for Washtenaw County Human Services & Children's Well-Being for Program Years 2008/2009 as attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the County Administrator to sign the resulting contracts as on file with the County Clerk and as specified in the approved County 2008/2009 Budget.