

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR'S SIGNATURE ON THE FISCAL YEAR (FY) 2006 LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) APPLICATION IN THE AMOUNT OF \$64,500 TO THE MICHIGAN DEPARTMENT OF HUMAN SERVICES FOR THE PERIOD OF APRIL 1, 2006 THROUGH MARCH 31, 2007; AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN THE DELEGATE CONTRACTS.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 19, 2006

WHEREAS, the Michigan Department of Human Services has allocated \$64,500 in LIHEAP funding, for the period of April 1, 2006 to March 31, 2007 to provide home repairs for eligible residents of Washtenaw County; and

WHEREAS, this funding allows Employment Training and Community Services (ETCS) to leverage funds through several other existing program funds, such as the Department of Energy funds, to address customer needs, such as the installation of new roofs, furnace repairs, and furnace replacements; and

WHEREAS, this funding also enhances the ability of ETCS to address health and safety issues resulting from faulty water heater tanks and furnaces; and

WHEREAS, LIHEAP services will be provide to approximately 30 households with low income in Washtenaw County; and

WHEREAS, ETCS has operated a home Weatherization program since 1975; and

WHEREAS, this matter has been reviewed by the Washtenaw County Community Action Board, the County Administrator's Office, Corporation Counsel, the Finance Department, the Human Resources Departments, and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the County Administrator's signature on the LIHEAP Agreement to the Michigan Department of Human Services in the amount of \$64,500 for the period of April 1, 2006 through March 31, 2007 for Employment Training and Community Services, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following action contingent upon receipt of the grant award in conformity with the program application:

1. Authorizing the County Administrator to sign the Notice of Grant Award;
2. Amending the budget as attached hereto and made a part hereof;
3. Authorizing the County Administrator to sign the delegate contracts upon review of Corporation Counsel, to be filed with the County Clerk.

Washtenaw County ETCS
Fund 2700 – LIHEAP
April 1, 2006 – March 31, 2007

		Current Budget	Revised Budget	Variance
Revenues:				
50000	Federal Revenue	\$0	\$64,500	\$64,500
99000	CSBG Subsidy	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>
	Total Revenues	\$0	\$74,500	\$74,500
Expenditures:				
70500	Personal Services	\$0	\$14,949	\$14,949
72600	Supplies	<u>\$0</u>	<u>\$59,551</u>	<u>\$59,551</u>
	Total Expenditures	\$0	\$74,500	\$74,500