

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE FOR THE FISCAL YEAR (FY) 2005 FEDERAL FOSTER GRANDPARENT PROGRAM (FGP) IN THE AMOUNT OF \$457,325 FOR THE PERIOD OF JANUARY 1, 2005 THROUGH DECEMBER 31, 2005 FOR THE EMPLOYMENT TRAINING AND COMMUNITY SERVICES GROUP; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD, APPROVING THE BUDGET, AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 17, 2004

WHEREAS, the Employment Training & Community Services Group has prepared an application in the amount of \$457,325 to the Corporation for National and Community Service for federal funds to support the Foster Grandparent Program for the period of January 1, 2005 through December 31, 2005; and

WHEREAS, the Employment Training & Community Services Group plans to serve a total of sixty-four Foster Grandparent participants; and

WHEREAS, the Employment Training & Community Services Group has administered the Foster Grandparents Program in Washtenaw County for over 35 years, providing volunteer placements and stipends for older adults to work with children with special needs; and

WHEREAS, this application totals \$457,325 and includes \$298,402 in federal funds and local match of \$158,923 which is comprised of the following: \$11,786 in State funds, \$66,296 in County General Fund match to the State and Federal grants, \$63,021 in CSBG support; and \$17,820 in in-kind match; and

WHEREAS, of the \$158,923 local match, \$66,296 is County General Fund and is included in the 2005 ETCS General Fund appropriation; and

WHEREAS, Foster Grandparents serve 20 hours per week in not-for-profit community settings; and

WHEREAS, the program has agreements with 33 youth serving organizations including; schools, Juvenile Detention, Head Start, U of M Hospital, the High Point Program, the YMCA and others; and

WHEREAS, each Foster Grandparent is paid a non-taxable stipend of \$2.65 per hour; and

WHEREAS, the Grandparents also receive transportation to and from the volunteer site, one meal per work day, social activity, uniforms, recognition, community involvement, monthly training, and an annual physical; and

WHEREAS, this matter has been reviewed by the Washtenaw County Community Action Board, Corporation Counsel, the Finance Department, Human Resources Department, the County Administrator's Office and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the Chair of the Board on the application to the Corporation for National and Community Service for the Foster Grandparent Program in the amount of \$457,325 for the period of January 1, 2005 through December 31, 2005 for the Employment Training & Community Services Group, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Approving the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts upon review by Corporation Counsel, to be filed with the County Clerk.

Washtenaw County ETCS
 Business Unit
 Fund #2650 - Foster Grandparent
 Fiscal Year Ending December 31, 2005

Revenues	Federal Grant	Other Funding	Total
	\$ 298,402	\$ 11,786	\$ 310,188
50000 Federal Revenue		54000 State Revenue	
	\$ 16,577	\$ 1,243	\$ 17,820
69000 In-Kind		69000 In-Kind	
	\$ 46,871	\$ 19,425	\$ 66,296
69500 Transfers In		69500 Transfers In	
		\$ 63,021	\$ 63,021
		99000 CSBG Subsidy	
	\$ 361,850	\$ 95,475	\$ 457,325
Expenditures			
70050 Personal Services	\$ 184,503	70050 Personal Services	\$ 3,012
			\$ 187,515
80000 Other Services	\$ 160,770	80000 Other Services	\$ 91,220
			\$ 251,990
93500 In-Kind Charges	\$ 16,577	93500 In-Kind Charges	\$ 1,243
			\$ 17,820
	\$ 361,850	\$ 95,475	\$ 457,325