

A RESOLUTION ACCEPTING THE COST-OF-LIVING ADJUSTMENT (COLA) AND QUALITY IMPROVEMENT (QI) GRANT AWARD FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE HEAD START PROGRAM FOR THE PERIOD OF AUGUST 1, 2003 THROUGH JULY 31, 2004 IN THE AMOUNT OF \$82,200; AMENDING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

JANUARY 21, 2004

WHEREAS, Washtenaw County has administered the Head Start program for eligible children and their families in Washtenaw County for more than thirty (30) years;

WHEREAS, the Head Start program plans to serve 561 children of which 234 will be served directly by the county and 327 through four delegate programs; and

WHEREAS, the federal grant of \$65,760 will be used for Cost-of-Living Adjustment (COLA) for the Grantee operated program in Ypsilanti (\$25,917) as well as in the four delegates: Ann Arbor (\$8,765), Lincoln (\$2,347), Whitmore Lake (\$2,222), Willow Run (\$10,069) and salaries and fringes to implement the National Reporting System; and

WHEREAS, required local match in the amount of \$16,440 will be provided by the County General Fund 2004 Appropriation as well as in-kind contributions from Head Start parents; and

WHEREAS, the Head Start Management Team will ensure compliance with all regulations; and

WHEREAS, this matter has been reviewed by the Head Start Policy Council, the County Administrator's Office, Corporation Counsel, the Office of Finance, Human Resources, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby accepts the Cost-of-Living Adjustment (COLA) and Quality Improvement (QI) grant award from the Department of Health and Human Services for the Head Start Program for the period of August 1, 2003 through July 31, 2004 in the amount of \$82,200 to be filed with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the Administrator to sign the delegate contracts in conformity with the application/award upon review of Corporation Counsel, to be filed with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners amends the budget, as attached hereto and made a part hereof.

Head Start

2510039400

	<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Revenue:			
50000 Federal Revenue	\$3,473,148	\$3,538,908	\$65,760
69000 In-Kind Contributions	\$447,821	\$464,261	\$16,440
69500 Transfers In	<u>\$554,628</u>	<u>\$554,628</u>	<u>\$0</u>
Total	\$4,475,597	\$4,557,797	\$82,200
Expenditures:			
70050 Personal Services	\$1,701,263	\$1,743,620	\$42,357
72600 Supplies	\$92,500	\$92,500	\$0
80000 Other Services & Charges	\$2,064,039	\$2,087,442	\$23,403
93500 In-Kind Charges	\$447,821	\$464,261	\$16,440
94000 Internal Service Charges	\$167,974	\$167,974	\$0
95000 Capital Outlay	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total	\$4,475,597	\$4,557,797	\$82,200

Indirect Costs = \$167,974