

A RESOLUTION AUTHORIZING THE PARTICIPATION IN THE COUNTYWIDE COALITION FOR THE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK PROGRAM; RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE MICHIGAN FAMILY INDEPENDENCE AGENCY FOR JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT PROGRAM IN THE AMOUNT OF \$121,523 FOR THE PERIOD APRIL 1,2003 THROUGH MARCH 31, 2004; AMENDING THE BUDGET.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 20, 2002

WHEREAS, Public Law 105-277 enacted by Congress in October 1998 appropriated funds for the Juvenile Accountability Incentive Block Grant (JAIBG) program; and

WHEREAS, the Family Independence Agency is the designated state agency administering JAIBG funds; and

WHEREAS, Washtenaw County has been allocated \$64,522; City of Ann Arbor has been allocated \$33,810; City of Ypsilanti has been allocated \$17,063; and the Ypsilanti Township has been allocated \$6,128; and

WHEREAS, it is desirable for the four units of government to form a regional coalition to apply for JAIBG funds; and

WHEREAS, members of the proposed regional coalition have developed a joint program proposal for additional Trial Court – Family Division staff and drug testing policy development and training; and

WHEREAS, the JAIBG proposal seeks to provide additional accountability to Court involved youth as well as opportunities to build competencies with this population by exposing them to graduated sanctions and meaningful community service work; and

WHEREAS, this is a continuing grant opportunity for the fifth straight year; and

WHEREAS, the JAIBG application was due to the Michigan Family Independence Agency by November 4, 2002; and

WHEREAS, this resolution has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator's Office and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the participation in the countywide coalition with the City of Ann Arbor, the City of Ypsilanti and the Ypsilanti Township;

BE IT FURTHER RESOLVED that the Board of Commissioners ratifies the Administrator's signature on the application for funding from the Michigan Family Independence Agency for a total program amount of \$121,523 per year for the period April 1, 2003 through March 31, 2004, as on file with the County Clerk;

BE IT FURTHER RESOLVED that the Board of Commissioners hereby takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Ratifying the Administrator's signature on the Notice of Grant Award
2. Amending the budget as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts upon review of Corporation Counsel to be filed with the County Clerk
4. Continuing the following grant status position:

Position #	Title	Group	Grade
22590001	In-Home Intervention Specialist	I4	22

Trial Court – Family Division
 Juvenile Accountability Incentive Block Grant (JAIBG)
 April 1, 2003 – March 31, 2004
 2810031800

	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Variance</u>
Revenue:			
50000 Federal Revenue	\$0	\$109,370	\$109,370
69500 Transfers In	<u>\$0</u>	<u>\$ 12,153</u>	<u>\$ 12,153</u>
TOTAL	\$0	\$121,523	\$121,523
Expenditures:			
70050 Personal Services	\$0	\$ 50,360	\$ 50,360
72600 Supplies	\$0	\$ 2,000	\$ 2,000
80000 Other services and charges	\$0	\$ 57,011	\$ 57,011
94000 Internal Service Charges	<u>\$0</u>	<u>\$ 12,152</u>	<u>\$ 12,152</u>
TOTAL	\$0	\$121,523	\$121,523

Indirect Costs \$12,152