

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN A REVENUE CONTRACT WITH THE CITY OF ANN ARBOR, AMEND THE BUDGET TO REFLECT THE FUNDING ALLOCATION FOR \$100,000 TO THE PROFESSIONAL DEVELOPMENT PROGRAM, AND AUTHORIZE THE CREATION OF A MANAGEMENT ANALYST I/II POSITION (GRADE 27/29, GROUP 32) WITHIN THE PROFESSIONAL DEVELOPMENT PROGRAM

WASHTENAW COUNTY BOARD OF COMMISSIONERS

August 7, 2002

WHEREAS, the Professional Development Program offers integral support for the Washtenaw County Business Improvement Process; and

WHEREAS, the Professional Development Program is partnering with the City of Ann Arbor to provide Professional Development opportunities for City of Ann Arbor employees; and

WHEREAS, the City of Ann Arbor is entering into a Revenue Contract with Washtenaw County for the time period July 1, 2002 through June 30, 2003, and

WHEREAS, the City of Ann Arbor and Washtenaw County may mutually agree to extend this contract for additional years; and

WHEREAS, the City of Ann Arbor is providing funding in the amount of \$100,000 to assist with the development and delivery of Professional Development opportunities for City of Ann Arbor employees; and

WHEREAS, this partnering with City of Ann Arbor has indicated the need for a full-time Professional Development Staff member, dedicated to City of Ann Arbor development needs; and

WHEREAS, the Management Analyst I/II position would be funded through the allocation received from the City of Ann Arbor, and

WHEREAS, the Washtenaw County Professional Development program has arranged for a workspace and computer for this new full-time employee at the LLRC; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby creates the following revenue generating position within the Professional Development Program:

| <u>Position Number</u> | <u>Position Title</u>   | <u>Employee Group</u> | <u>Grade</u> | <u>Created</u> |
|------------------------|-------------------------|-----------------------|--------------|----------------|
| 2719-0063 (R)          | Management Analyst I/II | 32                    | 27/29        | 1.0 FTE        |

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign a Revenue Contract with the City of Ann Arbor for the period July 1, 2002 through June 30, 2003 in the amount of \$100,000, as on file with the County Clerk, and hereby amends the budget to reflect the funding allocation from the City of Ann Arbor as attached hereto and made a part hereof.

Professional Development  
Business Unit: 10102650

| Revenue: |               | <u>Current</u> | <u>Revised</u> | <u>Variance</u> |
|----------|---------------|----------------|----------------|-----------------|
| 58000    | Local Revenue | \$0            | \$100,000      | \$100,000       |
|          | Total         | \$0            | \$100,000      | \$100,000       |

Expenditures:

|       |                   |           |           |           |
|-------|-------------------|-----------|-----------|-----------|
| 70050 | Personal Services | \$147,117 | \$197,117 | \$50,000  |
| 72600 | Supplies          | \$ 34,925 | \$ 84,925 | \$50,000  |
|       | Total             | \$182,042 | \$282,042 | \$100,000 |