

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN THE APPLICATION TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE HEAD START PROGRAM FOR THE PERIOD OF AUGUST 1, 2002 THROUGH JULY 31, 2003 IN THE AMOUNT OF \$4,237,526; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; APPROVING THE HEAD START BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

APRIL 17, 2002

WHEREAS, Washtenaw County has administered the Head Start program for eligible children and their families in Washtenaw County for more than thirty (30) years;

WHEREAS, the Head Start program plans to serve 561 children of which 226 will be served directly by the county and 335 through four delegate programs and a child care partnership; and

WHEREAS, the federal grant of \$4,237,526 will be used for education, health, training and technical assistance and family services; and

WHEREAS, required local match will be provided by the County General Fund in the amount of \$491,425 as well as \$429,316 in in-kind contributions from Head Start delegate sites and parents; and

WHEREAS, the Head Start Management Team will ensure compliance with all regulations; and

WHEREAS, this matter has been reviewed by the Head Start Policy Council, the County Administrator's Office, Corporation Counsel, Finance, Human Resources, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the application to the Department of Health and Human Services for the Head Start Program for the period of August 1, 2002 through July 31, 2003 in the amount of \$4,237,526, as on file with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the application:

1. Authorizing the County Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts upon review of Corporation Counsel, to be filed with the County Clerk.

HEAD START PROGRAM  
 BUSINESS UNIT 2510029400  
 Period 8/1/02 – 7/31/03

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Revenue:				
50000	Federal Revenue	\$0	\$3,316,785	\$3,316,785
69000	In-Kind Contributions	\$0	\$429,316	\$429,316
69500	Transfers In	\$0	\$491,425	\$491,425
Total		\$0	\$4,237,526	\$4,237,526

Expenditures:

70050	Personal Services	\$0	\$1,622,232	\$1,622,232
72600	Supplies	\$0	\$82,733	\$82,733
80000	Other Services & Charges	\$0	\$1,926,272	\$1,926,272
93500	In-Kind Charges	\$0	\$429,316	\$429,316
94000	Internal Service Charges	\$0	\$167,974	\$167,974
95000	Capital Outlay	\$0	\$9,000	\$9,000
Total		\$0	\$4,237,526	\$4,237,526

Indirect Costs =  
 \$167,974