

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN THE CONTRACT WITH WASHTENAW INTERMEDIATE SCHOOL DISTRICT FOR EDUCATION FOR THE DETENTION CENTER AND THE O'BRIEN CENTER FOR TWO SCHOOL YEARS FOR A TOTAL AMOUNT OF \$613,691.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 17, 2002

WHEREAS, the Juvenile Detention Center is required by State of Michigan licensing requirements to provide a comprehensive educational program; and

WHEREAS, accredited educational services are an integral component of the O'Brien Center day treatment program; and

WHEREAS, representatives of the County and Washtenaw Intermediate School District have met and agreed to renew services for two school years; and

WHEREAS, the contract will provide five teachers for up to 20 youth in O'Brien and 30 youth in Detention based on the program capacities and a one teacher to no more than 10 youth ratio as demanded in State and Federal Regulations for Special Education programs; and

WHEREAS, this staffing ratio will ensure that the county will be able to meet the volatile population fluctuations seen in juvenile detention, and also seek reimbursement from other counties via courtesy supervision youth; and

WHEREAS, contracting with Washtenaw Intermediate School District allows for utilization of state Department of Education funds, based on the bi-annual population count; and

WHEREAS, the total cost of the contract is \$613,691 for the 2002-03 school year for both O'Brien Center and Juvenile Detention; and

WHEREAS, the County will receive state education fund reimbursement in the amount of \$401,095 and

WHEREAS, the County may also secure 50% reimbursement from state Child Care Funds for excess education costs resulting in a net cost to the County estimated to be \$106,298 for the first year; and

WHEREAS, the current budget for the Child Care Fund contains the necessary money for these services as approved by the Board of Commissioners during the 2002-03 budget process; and

WHEREAS, this matter has been reviewed by County Administration, the Finance Office, Human Resources, Corporation Counsel and the Ways and Means Committee

NOW THEREFORE LET IT BE RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the 2002-03 contract for educational services provided by Washtenaw Intermediate School District, as on file with the County Clerk

BE IT FURTHER RESOLVED that the County Administrator be authorized to sign the delegate contracts for one year and to sign second year contracts contingent upon satisfactory performance and satisfactory costs upon review of Corporation Counsel to be filed with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the County Administrator to end any previous contracts for education services for the Detention Center and the O'Brien Center with Washtenaw Intermediate School District.