

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN A SUPPLEMENTAL CONTINUATION AWARD WITH THE U.S. DEPARTMENT OF JUSTICE - OFFICE OF JUSTICE PROGRAMS' VIOLENCE AGAINST WOMEN OFFICE FOR THE JUDICIAL OVERSIGHT DEMONSTRATION INITIATIVE FUNDING PROGRAM FOR THE PROSECUTOR'S OFFICE IN THE AMOUNT OF \$1,176,395 FOR THE PERIOD COMMENCING OCTOBER 1, 2001 AND ENDING MAY 31, 2002; AMENDING THE BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

NOVEMBER 7, 2001

WHEREAS, The Prosecutor's Office is requesting the Board authorize the County Administrator sign a supplemental continuation award for the Judicial Oversight Demonstration Initiative Grant Program through the Violence Against Women Grants Office of the U.S. Department of Justice - Office of Justice Programs, in the amount of \$1,176,395 for one year commencing October 1, 2001 and ending May 31, 2002 with the possibility of three additional supplemental continuation awards with appropriations up to 10,000,000 dollars over the course of five years contingent upon Congressional appropriations; and

WHEREAS, the Prosecutor's office was awarded a Judicial Oversight Demonstration Initiative Grant of \$1,997,383 through the Violence Against Women Grants Office in the fall of 1999 which was implemented October 1, 1999; and

WHEREAS, the program is comprised of a cooperative initiative of the Prosecutor's Office, SAFE House, 15th District Court, 14-A District Court, 14-B District Court, Ann Arbor Police Department, Washtenaw County Sheriff's Department, Ypsilanti Police Department, Pittsfield Police Department, and Catholic Social Services "Alternatives to Domestic Aggression" to address Domestic Violence issues in the County; and

WHEREAS, the Judicial Oversight Demonstration Initiative is a joint effort of the Office of Justice Programs' Violence Against Women Office and the National Institute of Justice; and

WHEREAS, this initiative is supporting demonstration projects in 3 communities nation wide who wish to continue to build upon a coordinated community response to domestic violence; and

WHEREAS, this program will continue to enhance the project (Arrest Policies Grant) which was implemented January 1, 1999 in Washtenaw County; and

WHEREAS, this funding will continue to provide the opportunity to consolidate services to domestic violence victims via vertical prosecution, intensive probation of the perpetrators and implementation of judicial protocol which was approved by each District Court Judge within Washtenaw County, and services to victims of domestic violence through Domestic Violence Project, Inc/SAFE House; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Human Resources, Corporation Counsel and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the supplemental funding award with the Department of Justice - Office of Justice Programs' Violence Against Women Office for the Judicial Oversight Demonstration Initiative in the amount of \$1,176,395 for the time period commencing October 1, 2001 and ending May 31, 2002, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions upon receipt of the grant award in conformity with the grant application.

1. Authorizing Chair of the Board to sign each supplemental funding award through the duration of the Judicial Demonstration Project grant award.
2. Amending the Budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts in conformity with the award upon review of Corporation Counsel to be filed with the county clerk.

VIOLENCE AGAINST WOMEN  
 JUCICIAL DEMONSTRATION INITITIVE  
 BUSINESS UNIT  
 1881994300

	Current Budget	Revised Budget	Variance
REVENUE			
50000 Federal Revenue	<u>\$1,997,383</u>	<u>\$3,173,778</u>	<u>\$1,176,395</u>
TOTAL	\$1,997,383	\$3,173,778	\$1,176,395
EXPENDITURES			
70500 Personal Services	\$1,062,605	\$1,778,266	\$ 715,661
72600 Supplies	\$ 13,100	\$ 20,600	\$ 7,500
80000 Other Svcs/Chgs	\$ 772,329	\$1,225,563	\$ 453,234
95000 Capital Outlay	\$ 133,814	\$ 133,814	\$ 0
98000 Reserves	<u>\$ 15,535</u>	<u>\$ 15,535</u>	<u>\$ 0</u>
TOTAL	\$1,997,383	\$3,173,778	\$1,176,395