

A RESOLUTION APPROVING THE HUMAN SERVICE DIRECTOR'S RECOMMENDATIONS FOR 2002/2003 FUNDING OF WASHTENAW COUNTY HUMAN SERVICES & CHILDREN'S WELL-BEING OUTSIDE AGENCIES AND AUTHORIZING THE ADMINISTRATOR TO SIGN THE RESULTING SERVICE CONTRACTS FOR THE PERIOD JANUARY 1, 2002 THROUGH DECEMBER 31, 2003

WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 7, 2001

WHEREAS, since 1984 the Washtenaw County Board of Commissioners has earmarked funding in their budget for allocation to non-County, not-for-profit (NFP) human services agencies to meet priority needs in the County; and

WHEREAS, since 1998, the Washtenaw County Board of Commissioners has earmarked funding in their budget for allocation to human services agencies to support the Board priority for Children's Well-Being; and

WHEREAS, The Board of Commissioners has designated the Human Services Department Heads, including Directors of Community Mental Health, Employment Training and Community Services, MSU Extension, Veteran Services, Children's Services and Public Health, as responsible for the oversight of the Human Services & Children's Well-Being RFP process and funding recommendations to the County Administrator; and

WHEREAS, the RFP guidelines target three human service priorities established by the Board of Commissioners in 1997: Children's Well-Being, Health, Homelessness and Housing; and

WHEREAS, the RFP requirements are in alignment with the County Guiding Principles and the Business Improvement Plan emphasis on measurable program outcomes; and

WHEREAS, the final allocation and specific agency awards are included in the County budget and subject to the Board of Commissioners review and approval; and

WHEREAS, this matter has been reviewed by the Finance Department, Human Resources, Corporation Counsel, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED, that the Washtenaw County Board of Commissioners hereby approves the 2002/2003 funding awards for Washtenaw County Human Services & Children's Well-Being as attached hereto and made a part hereof

BE IT FURTHER RESOLVED that the County Administrator be authorized to sign the resulting Human Services & Children's Well-Being contracts to be filed with the County Clerk upon final adoption of the 2002/2003 Biennial County Budget.

**Children's Well-Being:**

<b>Agency</b>	<b>Recommend ed Amount 2002-2003</b>
Ann Arbor YMCA – Youth Volunteer Corps	<b>42,500</b>
Catholic Social Services – Healthy Families	<b>85,000</b>
Planned Parenthood – Prenatal Program	<b>60,000</b>
Child Care Network – Scholarships	<b>100,000</b>
JOSHUA – Y.E.S.	<b>55,000</b>
Ozone House – Counseling	<b>50,000</b>
Chelsea Schools – Parents As Teachers	<b>35,000</b>
SOS Crisis Center – Parents As Teachers	<b>35,000</b>
African American Academy – out of school program	<b>65,000</b>
AA Teen Center/Neutral Zone – Building Bridges	<b>22,500</b>
<b><u>TOTAL</u></b>	<b>550,000</b>

**Human Services Outside Agency:**

<b>Agency</b>	<b>Recommend ed Amount 2002</b>	<b>Recommend ed Amount 2003</b>
Food Gatherers	<b>25,000</b>	<b>25,000</b>
Ann Arbor Center for Independent Living	<b>24,750</b>	<b>24,750</b>
SOS Crisis Center, Inc. d/b/a SOS Community Services	<b>25,000</b>	<b>25,750</b>
Neighborhood Senior Services	<b>25,000</b>	<b>25,000</b>
Father Patrick Jackson House Program	<b>23,724</b>	<b>24,827</b>
Family Book Club	<b>5,000</b>	<b>5,000</b>
Shelter Association of Washtenaw County	<b>25,000</b>	<b>25,000</b>
Community Dental Center (Regents of the University of Michigan)	<b>25,000</b>	<b>25,000</b>
St. Joseph Mercy Hospital	<b>25,000</b>	<b>25,000</b>
The Community Health Education Resource Center	<b>25,000</b>	<b>25,000</b>
Superior Township Parks & Recreation Department	<b>15,000</b>	<b>15,000</b>
<b>TOTAL</b>	<b>243,474</b>	<b>244,577</b>