

A RESOLUTION AUTHORIZING THE CHAIR OF THE BOARD TO SIGN THE 2001/2002 STATE CHILD CARE FUND BUDGET SUMMARY FORM 2091 FOR THE PERIOD OF OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002 IN THE AMOUNT OF \$6,967,376

WASHTENAW COUNTY BOARD COMMISSIONERS

October 3, 2001

WHEREAS, the Washtenaw County Trial Court Family Division – Juvenile Center and Family Independence Agency have prepared the 2001/2002 State Child Care Fund Budget; and

WHEREAS, programming has been classified but is not limited to Family Foster Care, Institutional Care, In-Home Care, Independent Living, and Preadoptive Care; and

WHEREAS, more specifically, In-Home Care components are: In Home Care (FIA), Intensive Probation/In Home Services, Ypsilanti C.O.P.E., O'Brien Center Day Treatment, Stairways, Prevention Services, Night Surveillance, and Educational Advocate (Court); and

WHEREAS, as appropriated, net expenditures are \$ 6,961,680; fifty percent (50%) to be reimbursed by the State; and

WHEREAS, as appropriated, Preadoptive Care expenditures are \$ 5,696: one hundred percent (100%) to be reimbursed by the State; and

WHEREAS, total expenditures will result in projected state reimbursement of \$3,486,536; and

WHEREAS, to receive state funding, all expenditures for programs need to be included in the State Child Care Fund Budget; and

WHEREAS, these amounts are consistent with the 2002 Proposed County Child Care Fund Budget that will be taken to the Ways and Means Committee on September 19, 2001; and

WHEREAS, in order to receive the fifty percent (50%) match for expenditures, the State Child Care Fund Budget requires the authorizing signatures of the Presiding Judge, the Family Independence Agency Director, and the Chairperson of the Board of Commissioners; and

WHEREAS, this matter has been reviewed by the County Administration's Office, the Finance Office, Human Resources, Corporation Counsel and the Ways and Means Committee; and

NOW THEREFORE BE IT RESOLVED, that the Washtenaw County Board of Commissioners hereby authorizes the Chair of the Board to sign the 2001/2002 State Child Care Budget Summary Form 2091 to the Michigan Family Independence Agency for total estimated expenditures of \$6,967,376, as on file with the County Clerk.