

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR'S SIGNATURE ON AN APPLICATION TO THE MICHIGAN FAMILY INDEPENDENCE AGENCY, FOR THE RAPE PREVENTION SERVICES (RPS) ENHANCEMENT GRANT APPLICATION IN THE AMOUNT OF \$73,495 FOR THE PERIOD OF OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002

WASHTENAW COUNTY BOARD OF COMMISSIONERS

August 1, 2001

WHEREAS, the Board of Commissioners is requested to ratify the signature of the County Administrator on the Michigan Family Independence Agency, Rape Prevention Services (RPS) Enhancement Grant application in the amount of \$73,495 for the period of October 1, 2001 through September 30, 2002; and

WHEREAS, the Assault Crisis Center provides a extensive range of services through the utilization of both paid staffing and volunteer services; and

WHEREAS, the enhancement funding allows for the expansion of these services; and

WHEREAS, planned sexual assault awareness programs will be developed for County residents, local law enforcement, primary and secondary school systems and other service providers, along with education materials development and distribution, and community presentations awareness activities; and

WHEREAS, the use of a contracted Clinical Specialist to provide professional support to the after-hours On Call Team will assure that victims and family members are receiving high quality crisis services; and

WHEREAS, in 2000 the agency served 189 primary and secondary survivors, including 163 sexual assault victims and 26 significant others. Additionally, 1,148 calls were received by the agency's crisis line; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Department, Human Resources, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratifies the signature of the Administrator on the Michigan Family Independence Agency, Rape Prevention Services Enhancement Grant application in the amount of \$73,495 for the period of October 1, 2001 through September 30, 2002 for the Public Health Department, as on file with the County Clerk

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the grant award in conformity with the grant application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part here of
3. Authorizing the Administrator to sign the delegate contracts upon review of Corporation Counsel to be filed with the County Clerk
4. Authorizing the creation of the following grant status position

<u>Position #</u>	<u>Title</u>	<u>Grade</u>	<u>Group</u>	<u>FTE</u>	<u>BU</u>
2210-0016	Health Educator	22	11	1.0	29607910

Public Health
 Assault Crisis Center
 Rape Prevention Services (RPS)
 29607910
 October 1, 2001 – September 30, 2002

	<u>Description</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Variance</u>
Revenue:				
	Federal Revenue	\$35,000	\$108,495	\$73,495
	Total Revenue	\$35,000	\$108,495	\$73,495
Expenditures:				
	Personal Services	\$ 34,754	\$100,449	\$65,695
	Supplies	0	0	0
	Other Services & Charges	246	8,046	7,800
	Total Expenditures	\$ 35,000	\$108,495	\$73,495