

A RESOLUTION RATIFYING THE SIGNATURE OF THE COUNTY ADMINISTRATOR ON THE APPLICATION TO THE CRIME VICTIMS SERVICES COMMISSION FOR THE VICTIMS OF CRIME ACT, CRIME VICTIM ASSISTANCE GRANT PROGRAM FOR THE DEPARTMENT OF COMMUNITY HEALTH IN THE AMOUNT OF \$57,338 FOR THE PERIOD OF OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002 FOR THE TRIAL COURTS- FAMILY DIVISION; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET, AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS, AND CREATING A VOLUNTEER SERVICES COORDINATOR POSITION

WASHTENAW COUNTY BOARD OF COMMISSIONERS

June 20, 2001

WHEREAS Public Law 98-473, as amended, codified at 42 U.S.C. 10603 and enacted by Congress in 1984 appropriated funds for the VOCA victim assistance grant program; and

WHEREAS the Crime Victims Services Commission is the designated state agency administering VOCA funds; and

WHEREAS the grant application is requesting \$45,910 in VOCA funds; and

WHEREAS the Child Abuse Victim Services Project will fund a program to add one full-time additional staff for the Washtenaw County Court Appointed Special Advocate (CASA) Program, within the Trial Court-Family Division-Juvenile Center; and

WHEREAS the Washtenaw County CASA Program offers child advocacy services through a trained volunteer corps to children who have been removed from their homes due to abuse and neglect and are now within the temporary custody of the court; and

WHEREAS the target population is the approximately 500 children who are in foster and relative care in Washtenaw County and who have been removed by the Family Independence Agency and the Court due to neglect and abuse; and

WHEREAS the current CASA program has been operating with a one-half time director, since 1996 and services all of Washtenaw County. A total of 44 neglected and/or abused children received the advocacy services of a CASA throughout the year 2000 with the number of volunteer CASA's between 14 to 20; and

WHEREAS the number of children serviced by the addition of this position is approximately 70. This will be accomplished by the addition of a new Volunteer Service Coordinator who will assist in recruiting, screening, training and supervising up to 30 additional community volunteers; and

WHEREAS the match requirement of 20% will be met by the additional volunteer time; and

WHEREAS this matter has been reviewed by the Corporation Counsel, the Finance Department, Human Resources, the County Administrator's Office and the Ways and Means Committee.

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby ratify the signature of the County Administrator on the application for funding from the Crime Victim Services Commission, Michigan Department of Community Health for the amount of \$57,338 for the period of October 1, 2001 through September 30, 2002, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners takes the following actions contingent upon receipt of the award in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign delegate contracts upon review of Corporation Counsel to be filed with the County Clerk
4. Authorizing the creation of the following position:

<u>Position #</u>	<u>Position Title</u>	<u>Grade</u>	<u>Group</u>	<u>Create</u>
2135-0002	Volunteer Services Coordinator	21	11	1.0

**Trial Court Juvenile Section**  
**Victims of Crime Act (VOCA)**  
**Child Abuse Victim Services**  
**Project**  
**Business Unit: 2808011800**

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Revenue:				
50000	Federal Revenue	\$0	\$45,910	\$45,910
69000	In-Kind Contributions	<u>\$0</u>	<u>\$11,478</u>	<u>\$11,478</u>
	Total	\$0	\$57,388	\$57,388
Expenditures:				
70050	Personal Services	\$0	\$45,910	\$45,910
93500	In-Kind Charges	<u>\$0</u>	<u>\$11,478</u>	<u>\$11,478</u>
	Total	\$0	\$57,388	\$57,388

Indirect Costs = \$0