

A RESOLUTION CREATING FOUR (4) MENTAL HEALTH PROFESSIONAL POSITIONS AND ONE (1) MANAGEMENT ASSISTANT POSITION TO BE LEASED TO THE WASHTENAW COMMUNITY HEALTH ORGANIZATION FOR HEALTH SERVICES ACCESS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 18, 2001

WHEREAS, Washtenaw Community Health Organization (WCHO) has received notice that Referral Systems, Inc. will not renew their contract to provide substance abuse screenings and assessments as part of Health Service Access; and

WHEREAS, the WCHO has determined that the most cost effective and best quality of services can be obtained by leasing these new employees from Washtenaw County; and

WHEREAS, substance screening and assessment are mandated functions of Health Services Access; and

WHEREAS, the WCHO can fund the changes in positions and salaries with savings from contractual services; and

WHEREAS, this matter has been reviewed by the Washtenaw Community Health Organization Board, County Administration, the Finance Department, Human Resources, Corporation Counsel and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby creates of the following positions and subsequent leasing of those position to the Washtenaw Community Health Organization:

<u>Position#</u>	<u>Position Title</u>	<u>Grade</u>	<u>Group</u>	<u>Create</u>
2110 0145	Mental Health Professional	21	11	1.0
2110-0146	Mental Health Professional	21	11	1.0
2110 0147	Mental Health Professional	21	11	1.0
2110 0148	Mental Health Professional	21	11	1.0
2720-0044	Management Assistant	27	32	1.0

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners hereby approves the amendment to the Washtenaw Community Health Substance Abuse budget as follows:

**BUDGET SUMMARY**

**Fund 2940**

	<b>Current Budget</b>	<b>Revised Budget</b>	<b>Variance</b>
<b>Revenue</b>			
540 State Revenue	252,664	268,904	268,904
668 Other Revenue & Reim	29,890	13,650	13,650
<b>TOTAL</b>	<b>282,554</b>	<b>282,554</b>	<b>282,554</b>
<b>Expenses</b>			
700 Personal Services	-	112,596	112,596
725 Supplies	-	500	500
800 Other Services & Charges	282,554	168,176	(114,378)
970 Capital Outlay	-	1,282	1,282
<b>TOTAL</b>	<b>282,554</b>	<b>282,554</b>	<b>-</b>