

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN THE APPLICATION TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE HEAD START PROGRAM FOR THE PERIOD OF AUGUST 1, 2001 THROUGH JULY 31, 2002 IN THE AMOUNT OF \$3,937,594; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; APPROVING THE HEAD START BUDGET AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 18, 2001

WHEREAS, Washtenaw County has administered the Head Start program for eligible children and their families in Washtenaw County for more than thirty (30) years;

WHEREAS, the Head Start program plans to serve 543 children of which 254 will be served directly by the county and 289 children through four delegate programs; and

WHEREAS, the federal grant of \$3,937,594 will be used for education, health, training and technical assistance and family services; and

WHEREAS, required local match will be provided by the County General Fund in the amount of \$457,425 as well as in-kind contributions from Head Start parents; and

WHEREAS, the Head Start Management Team will ensure compliance with all regulations; and

WHEREAS, the Delegate Programs will receive total Federal funding of \$1,386,974 for the operation of their programs; and

WHEREAS, this matter has been reviewed by the Head Start Policy Council, the County Administrator's Office, Corporation Counsel, the Office of Finance, Human Resources, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the County Administrator to sign the application to the Department of Health and Human Services for the Head Start Program for the period of August 1, 2001 through July 31, 2002 in the amount of \$3,937,594 to be filed with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners hereby approves the following actions contingent upon receipt of the grant award in conformity with this application:

- (1) Authorizing the Administrator to sign the Notice of Grant Award
- (2) Amending the budget, as attached hereto and made a part hereof
- (3) Authorizing the administrator to sign delegate contracts/leases upon review of corporation counsel, to be filed with the County Clerk

Washtenaw County Head Start
Summary Budget
Fiscal Year Ending July 31, 2001

Business Unit	Object	Object Name	Current	Revised	Variance
2510019400	50000	Federal revenue	0	3,108,425	3,108,425
2510019400	69000	In-kind contributions	0	371,744	371,744
2510019400	69500	Transfers in	0	457,425	457,425
		Total revenue	0	3,937,594	3,937,594
2510019400	70050	Personal services	0	1,554,804	1,554,804
2510019400	72600	Supplies	0	76,378	76,378
2510019400	80000	Other services and charges	0	1,757,694	1,757,694
2510019400	93500	In-kind costs	0	371,744	371,744
2510019400	94000	Internal Service Charges	0	167,974	167,974
2510019400	95000	Capital outlay	0	9,000	9,000
		Total expense	0	3,937,594	3,937,594
		Revenue over/(under) expense	0	0	0

\$167,974 indirect costs