

A RESOLUTION AUTHORIZING THE CHAIR OF THE BOARD TO SIGN THE 2000/01 STATE CHILD CARE FUND BUDGET SUMMARY FORM 2091 FOR THE PERIOD OCTOBER 1, 2000 THROUGH SEPTEMBER 30, 2001 IN THE AMOUNT OF \$7,565,230

WASHTENAW COUNTY BOARD OF COMMISSIONERS

March 7, 2001

WHEREAS, the Washtenaw County Circuit Court – Family Division and Family Independence Agency have prepared the 2000/2001 State Child Care Fund Budget; and

WHEREAS, programming has been classified but is not limited to Family Foster Care, Institutional Care, In-Home Care, Independent Living, and Preadoptive Care; and

WHEREAS, more specifically, In-Home Care components are: In Home Care, Intensive Probation/In Home Services, Ypsilanti-Willow Run C.O.P.E., O'Brien Center Day Treatment, Juvenile Sexual Offenders Outpatient Treatment, Prevention Services, and Night Surveillance, and Educational Advocate; and

WHEREAS, net expenditures were \$ 7,559,534; fifty percent (50%) to be reimbursed by the State; and

WHEREAS, as appropriated, Preadoptive Care expenditures are \$ 5,696: 100% to be reimbursed by the State; and

WHEREAS, net expenditures will result in revenue of \$ 3,785,463; and

WHEREAS, to receive state funding, all expenditures for program need to be included in State Child Care Fund Budget; and

WHEREAS, this budget matter has been reviewed by Administration, the Finance Office, Corporation Counsel, and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners authorizes the Chair of the Board to sign the 2000/01 State Child Care Budget Summary Form 2091 in the amount of \$7,565,230 for the period of October 1, 2000 through September 30, 2001 for the Trial Court, as on file with the County Clerk and the State of Michigan.