

A RESOLUTION AUTHORIZING \$40,000 IN MATCH FOR THE WASHTENAW INTERMEDIATE SCHOOL DISTRICT APPLICATION FOR THE ALL STUDENTS ACHIEVE PROGRAM PARENT INVOLVEMENT AND EDUCATION PROGRAM (ASAP-PIE) – “FIRST STEPS” FOR A TOTAL PROGRAM OF \$2,449,570 FOR THE PERIOD 2/1/00 THROUGH 6/30/02

## WASHTENAW COUNTY BOARD OF COMMISSIONERS

December 6, 2000

WHEREAS the Board of Commissioners supports Children’s Well-being as one of its funding priorities and collaboration as one of its guiding principles; and,

WHEREAS the Michigan Department of Education has allocated \$45,000,000 per year statewide for the All Students Achieve Program Parent Involvement and Education Program; and,

WHEREAS a collaborative group of public/private organizations and local school districts is creating a response to the ASAP-PIE grant; and,

WHEREAS this program will support school readiness and foster the maintenance of stable families through Parents As Teachers and Literacy programs delivered to all families with children age 5 or below through local school districts; and,

WHEREAS the Washtenaw Intermediate School District has agreed to serve as the fiduciary for this program; and,

WHEREAS the total grant application is for \$2,449,570 with a local cash and in-kind match requirement of 20 percent; and,

WHEREAS the match is being sought from the local school districts, local foundations, nonprofits, United Way, and the Workforce Development Board through Partners in Adult Learning; and,

WHEREAS an additional \$40,000 in cash match is being requested by Washtenaw County; and,

WHEREAS the funds are available within the Unearmarked Reserves in the 2000 budget; and,

WHEREAS this matter has been reviewed by Corporation Counsel, Human Resources, Finance, the County Administrator’s Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners allocates \$40,000 to Washtenaw Intermediate School District towards the cash match for the first year of the ASAP-PIE program and amends the budget as follows:

Reserves  
Business Unit: 10109810

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Expenditures:				
98000	Unearmarked Reserves	\$60,401	\$20,401	(\$40,000)

Other Agencies  
Business Unit: 10109820

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Expenditures:				
80000	Other Services and Charges	\$1,689,403	\$1,729,403	\$40,000