

A RESOLUTION AUTHORIZING THE ACCEPTANCE OF THE GRANT AWARD IN THE AMOUNT OF \$940,020 FOR THE 2001 COMPREHENSIVE COMMUNITY CORRECTIONS PROGRAM FOR THE PERIOD OCTOBER 1, 2000 TO SEPTEMBER 30, 2001; AUTHORIZING THE ADMINISTRATOR TO SIGN THE NOTICE OF GRANT AWARD; AMENDING THE BUDGET; CREATING AND ELIMINATING POSITIONS; AND AUTHORIZING THE ADMINISTRATOR TO SIGN DELEGATE CONTRACTS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

September 20, 2000

WHEREAS, on August 6, 1989, by Resolution # 89-0219, the Washtenaw County Board of Commissioners established, in conjunction with the Ann Arbor City Council, a city/county Community Corrections Advisory Board pursuant to PA511 of 1988; and

WHEREAS, the Washtenaw County/City of Ann Arbor Community Corrections FY 2001 application was approved by this board on August 2, 2000, by Resolution number 00-0164, and a budget was pending approval and award by the Michigan Department of Corrections - Office of Community Corrections, and

WHEREAS, the Michigan Department of Corrections, Office of Community Corrections has awarded \$940,020 for the 2001 Comprehensive Community Corrections Program which includes \$375,000 for programs and administration and \$565,020 for Probation Residential Services; and

WHEREAS, the funding from the State of Michigan is supplemented with Program Generated Revenue that is projected at \$176,166; and

WHEREAS, the funding is not sufficient to continue programs and administration at the current level; and

WHEREAS, the County Administrator recommends that the County signs the agreement and continues programming as outlined in the agreement for the first quarter of the fiscal year with the understanding that a program evaluation will be conducted to determine appropriate administrative and program levels, as well as search for alternative funding sources; and

WHEREAS, for the first program quarter it will require an additional General Fund appropriation in the amount of \$9,599 to maintain programs at their current level for the first quarter; and

WHEREAS, an operational plan and budget for the remainder of the program fiscal year will be brought to the Board of Commissioners during the reaffirmation of the 2001 budget; and

WHEREAS, the need for realignment of staff and programs has resulted in the request for position modifications; and

WHEREAS, the cost of these position modifications is available within the current budget, and has been built into the 2001 proposed budget; and

WHEREAS, this matter has been reviewed by Corporation Counsel, the Finance Office, Human Resources, the County Administrator's Office, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the acceptance of the grant award in the amount of \$940,020 for the 2001 Comprehensive Community Corrections Program for the period October 1, 2000 to September 30, 2001 for the Washtenaw County/City of Ann Arbor Community Corrections Advisory Board, as on file with the County

BE IT FURTHER RESOLVED that the Board of Commissioners directs the County Administrator to bring back to the Board of Commissioners during the reaffirmation of the budget, an operational plan and budget to address the remainder of the program period

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners takes the following actions in conformity with the application:

1. Authorizing the Administrator to sign the Notice of Grant Award
2. Amending the budget for the first quarter of the program, as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts upon review of Corporation Counsel to be filed with the County Clerk
4. Authorizing the creation and elimination of positions as follows, retroactive to August 2, 2000:

<u>Position #</u>	<u>Position Title</u>	<u>Grade</u>	<u>Group</u>	<u>Create</u>	<u>Eliminate</u>
2732-0001	Substance Abuse Testing Coordinator	27	32		1.0
2742-0001	Substance Abuse Testing Coordinator	27/29	32	1.0	
2174-0001	Drug Testing Agent	21	32		1.0
2523-0026	Administrative Coordinator	25	32	1.0	
2530-0002	Community Corrections Caseworker	25	32	1.0	

COMMUNITY CORRECTION COMPREHENSIVE PLAN  
 Program Period October 1, 2000 – September 30, 2001  
 Fiscal Period October 1, 2000 – December 31, 2000  
 Business Unit 2804001340

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Revenue:				
54000	State Revenue	\$0	\$93,750	\$93,750
60000	Fees & Services	\$0	\$38,542	\$38,542
67000	Other Revenues & Reimbursements	\$0	\$5,500	\$5,500
96500	Transfer In	<u>\$0</u>	<u>\$9,599</u>	<u>\$9,599</u>
	Total	\$0	\$147,391	\$147,391

Expenditures:				
70050	Personal Services	\$0	\$65,266	\$65,266
72600	Supplies	\$0	\$4,150	\$4,150
80000	Other Services and Charges	\$0	\$50,850	\$50,850
94000	Internal Service Charges	\$0	\$1,625	\$1,625
99000	Appropriations & Transfers Out	<u>\$0</u>	<u>\$25,500</u>	<u>\$25,500</u>
	Total	\$0	\$147,391	\$147,391

Community Corrections Probation Residential Services  
 Program Period October 1, 2000 – September 30, 2001  
 Fiscal Period October 1, 2000 – December 31, 2000

Business Unit 2804001350

		<u>Current</u>	<u>Revised</u>	<u>Variance</u>
Revenue:				
54000	State Revenue	\$0	\$141,255	\$141,255
Expenditures:				
80000	Other Services and Charges	\$0	\$141,255	\$141,255