

A RESOLUTION CREATING AND ELIMINATING POSITIONS IN THE DRAIN COMMISSIONER'S OFFICE AND AMENDING THE BUDGET

WASHTENAW COUNTY BOARD OF COMMISSIONERS

May 17, 2000

WHEREAS, protection of water resources is recognized as necessary to protection of the health, safety and welfare of Washtenaw County residents and properties, its environmental quality, and its sound economic growth and development; and

WHEREAS, Federal regulations mandate new educational programs, illicit discharge elimination initiatives, and significant monitoring and reporting obligations; and

WHEREAS, increasing numbers of communities have approached Washtenaw County, through its Drain Commissioner, to undertake projects required for protection of water resources and correction of flooding problems; and

WHEREAS, this trend is a reflection of the rapid urbanization and changing needs of the County, a trend expected to continue; and

WHEREAS, Washtenaw County Commissioners recognize that the office of Drain Commissioner requires additional staff support to provide project oversight and management; and

WHEREAS, it is anticipated that an annual salary of \$41,154 plus \$13,606 fringe and overhead will be required to secure the services needed by the Drain Commissioner; and

WHEREAS, it is expected that \$20,000 of this salary will be reimbursed to the General Fund by the City of Ann Arbor during implementation of the Malletts Creek Restoration Project; and

WHEREAS, this matter has been reviewed by Human Resources, the Finance Office, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby amends positions in the Office of the County Drain Commissioner, as follows:

<u>Position #</u>	<u>Title</u>	<u>Grade</u>	<u>Group</u>	<u>Created</u>	<u>Eliminated</u>
2932-0002	Environmental Planner	29	32		1.0
3144-0002	Senior Environmental Manager	31	32	1.0	

BE IT FURTHER RESOLVED that Board of Commissioners hereby amends the Drain Commissioner's budget attached hereto and made a part hereof

DRAIN COMMISSIONER  
(10104420)  
2000

	<u>Current Budget</u>	<u>Revised Budget</u>	<u>Variance</u>
Revenue			
58000 Local Revenue	\$25,000	\$55,345	\$30,345
Expenditures			
70000 Personal Services	\$700,267	\$730,612	\$30,345