

A RESOLUTION APPROVING AND ADOPTING THE BIENNIAL COUNTY

BUDGET FOR 2000 AND 2001

WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 3, 1999

WHEREAS, in 1993, the County implemented a biennial budget in an effort to improve the efficiency of the entire budget process; and

WHEREAS, the County Administrator was directed to prepare the 2000 budget for approval and adoption, and the 2001 budget based on information currently available; and

WHEREAS, on September 15, the County Administrator presented the budget for 2000 and 2001; and

WHEREAS, the 2000 budget is based on an operating millage rate of 4.7978; and

WHEREAS, 50% of the proceeds of the Convention Facilities/Liquor Tax revenue received from the state are used for the specific purpose of substance abuse prevention programs in the County; and

WHEREAS, during the period from September 15 and ending November 3, the Ways & Means Committee conducted a budget review session and recommended adjustments to bring revenues and expenditures into conformity at a General Fund expenditure level of \$69,998,458; and

WHEREAS, the public hearing on the proposed 2000/2001 Budget was held on Wednesday, November 3, 1999 in compliance with Section 2 of P.A. 1963, 2nd Ex. Session (M.C.L.A. 131.412), Section 24e of Act 206; and

WHEREAS, the proposed budget for fiscal year 2000/2001 was filed with the County Clerk/Register on September 15, 1999; and

WHEREAS, this matter has been reviewed by the County Administrator's office, Human Resources, the Finance office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby approves

the 2000 Operating Budget as the official budget and the position changes for the County of Washtenaw for the fiscal year beginning January 1, 2000.

BE IT FURTHER RESOLVED that the Board of Commissioners directs that the 2001 budget be amended in 2000 to reflect necessary revisions as economic conditions warrant.

BE IT FURTHER RESOLVED that the Board of Commissioners directs the County Administrator bring the necessary changes to the 2001 budget back to the Board prior to the beginning of fiscal year 2001 for final adoption.

BE IT FURTHER RESOLVED that the Board of Commissioners approves the attached policies and shall govern the implementation of the biennial 2000-2001 Budget.

BE IT FURTHER RESOLVED that the Board of Commissioners directs that all previous policies not adopted herein are rescinded.

BE IT FURTHER RESOLVED that the Board of Commissioners directs that the Budget be adopted by fund, and agency within each fund as follows:

2000/01 Biennial Budget

Washtenaw County

FUND #	AGENCY #	ORGANIZATION NAME	2000 Recommend	2001 Recommend
1010		GENERAL FUND	\$	\$
	100	Board of Commissioners	69,998,458	72,894,260
			\$	\$
	130	Trial Court - Circuit	494,725	504,978
			\$	\$
	140	Trial Court - 14th District	2,645,075	2,701,463
			\$	\$
	150	Probation	3,387,733	3,489,682
			\$	\$
	170	Trial Court Family Division - Probate Estates	135,934	135,934
			\$	\$
	180	Trial Court Family Division - Juvenile	674,539	695,960
			\$	\$
			2,782,876	2,870,877

200	County Administrator	\$	\$
		566,102	586,138
210	Finance	\$	\$
		2,679,152	2,732,422
220	Information & Technology	\$	\$
		4,515,045	4,880,630
230	Public Defender	\$	\$
		1,533,415	1,588,855
260	Human Resources	\$	\$
		1,452,283	1,466,442
270	Corporation Counsel	\$	\$
		196,352	202,992
310	Equalization	\$	\$
		1,125,373	1,161,757
320	Building Authority	\$	\$
		5,015	5,021
400	Clerk/Register of Deeds	\$	\$
		3,237,928	3,179,143
420	Treasurer's Office	\$	\$
		896,129	923,506
430	Prosecuting Attorney	\$	\$
		2,825,718	2,927,777
440	Drain Commissioner	\$	\$
		1,446,941	1,652,487
460	Planning Commission	\$	\$
		712,482	767,770
500	Sheriff	\$	\$
		22,052,030	22,800,102
560	Emergency Management	\$	\$
		535,734	544,515
580	Public Works	\$	\$
		283,856	292,580
620	Building Inspection/Soil Erosion	\$	\$
		1,854,840	1,925,024
671	County Extension	\$	\$
		620,597	631,383
672	Veteran Services	\$	\$
		337,979	345,420
680	Children's Services	\$	\$
		722,499	726,397
690	Veteran Burial	\$	\$
		63,415	63,415
980	Central Charges	\$	\$
		2,786,057	2,951,296
980	Adjustment for Cost Allocation	\$	\$
		(7,649,269)	(7,349,269)
980	Appropriations and Transfers	\$	\$
		<u>17,077,903</u>	<u>17,489,563</u>
	Capital Projects	\$	\$
		300,000	300,000
	Cigarette Tax - Health	\$	\$
		206,998	206,998

Mental Health	\$	\$
	1,128,080	1,128,080
ETCS	\$	\$
	1,066,794	1,116,794
Public Health	\$	\$
	2,499,387	2,549,372
Child Care	\$	\$
	3,609,339	3,909,339
Community Corrections	\$	\$
	34,372	-
Family Independence Agency	\$	\$
	54,109	54,109
Friend of the Court	\$	\$
	1,098,937	1,170,164
County Library	\$	\$
	467,658	481,157
Environmental Health	\$	\$
	1,124,559	1,124,559
Pros. Atty. - Coop. Reim.	\$	\$
	115,181	119,184
Substance Abuse	\$	\$
	378,129	378,129
Transfers	\$	\$
	110,722	-
County Health Care	\$	\$
	500,000	500,000
Housing Appropriation	\$	\$
	210,000	210,000
Capital Equipment	\$	\$
	200,000	200,000
Technology & Telecommunications	\$	\$
	2,764,636	2,764,636
1/8 Mill Capital	\$	\$
	1,134,002	1,202,042
LAWNET	\$	\$
	30,000	30,000
Worksite Wellness	\$	\$
	45,000	45,000

2000/01 Biennial Budget

Washtenaw County

FUND #	AGENCY #	ORGANIZATION NAME	2000 Recommend	2001 Recommend
SPECIAL REVENUE FUNDS				
1440	500	SHERIFF GRANTS	\$	\$
			453,141	469,341
1620	430	PROSECUTING ATTORNEY - CR	\$	\$
			464,480	480,466
1680	200	HOUSING FUNDS	\$	\$
			232,838	232,838
1710	580	BFI	\$	\$
			1,046,299	1,071,943
1760	620	ENVIRONMENTAL HEALTH	\$	\$
			3,369,974	3,457,521
1780	621	RESOURCE REMEDIATION	\$	\$
			10,000	10,000
1810	690	VETERANS TRUST	\$	\$
			68,121	68,121
1900	560	EMERGENCY MANAGEMENT	\$	\$
			1,323,000	1,325,273
2080	600	PARKS AND RECREATION	\$	\$
			8,757,684	7,194,546
2060	190	LAW LIBRARY	\$	\$
			8,500	8,500
2110	610	COUNTY LIBRARY	\$	\$
			519,338	525,938
2150	160	FRIEND OF THE COURT	\$	\$
			3,705,592	3,823,794
2300	675	ETCS	\$	\$
			9,037,802	9,037,802
2930	673	COMMUNITY MENTAL HEALTH	\$	\$
			44,160,152	44,160,152
2950	674	COUNTY HEALTH CARE PLAN	\$	\$
			500,000	500,000
2960	674	PUBLIC HEALTH	\$	\$
			5,444,438	5,708,946
2980	679	FAMILY INDEPENDENCE	\$	\$
		AGENCY	854,109	854,109
2990	180	CHILD CARE	\$	\$
			6,965,300	7,265,300
DEBT SERVICE FUNDS				
3000	580	PUBLIC WORKS - DEBT SERVICE	\$	\$
			4,577,776	4,168,859
3700	320	BUILDING AUTHORITY - DEBT	\$	\$
		SERV.	3,784,472	3,525,193
CAPITAL/CONSTRUCTION FUNDS				

4010	240	CAPITAL PROJECTS	\$	\$
			1,434,002	1,502,042
4050		CAPITAL EQUIPMENT	\$	\$
			3,269,636	3,269,636
4060	200	CAPITAL RESERVE	\$	\$
			1,983,692	2,015,417
		ENTERPRISE FUNDS		
5720	500	INMATE ENTERPRISE FUND	\$	\$
			265,365	267,832
5990	695	COUNTY EXTENSION	\$	\$
		ENTERPRISE	82,600	82,600
		INTERNAL SERVICE FUNDS		
6040	580	DPW REVOLVING	\$	\$
			47,000	47,000
6150	420	DELINQUENT TAX FUND	\$	\$
			1,410,175	1,455,025
6310	240	FACILITIES MANAGEMENT	\$	\$
			5,774,128	5,839,140
6320	240	FLEET SERVICES	\$	\$
			2,032,610	2,140,385
6330	240	FAC. MGMT. - GENERAL	\$	\$
		SERVICES	1,242,084	1,273,663
6340	240	GENERAL SERVICES	\$	\$
		REVOLVING	660,000	660,000
6360	240	COPIER FUND	\$	\$
			325,000	325,000
6440	200	RISK MANAGEMENT	\$	\$
			1,227,076	1,226,708
6600	210	FRINGE BENEFIT REVOLVING	\$	\$
			9,288,827	9,715,161
6740	310	AERIAL PHOTO	\$	\$
			12,000	12,000

2000/01 Washtenaw County

POSITION MODIFICATIONS

2000/01 Washtenaw County

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2000/01 Washtenaw County

POSITION RECLASSIFICATIONS

I. GENERAL BUDGET POLICIES OF THE COUNTY BOARD OF COMMISSIONERS

- A. The Board of Commissioners, pursuant to State Law, shall annually adopt an appropriations and revenue budget for the General Fund of the County and for those other funds and agencies of the County where State Law authorizes the Board of Commissioners to establish budgets.
- B. Budgets shall be prepared consistent with State Law regarding appropriations, and revenue estimates. Adoption will be by total appropriation to each agency, with latitude for category transfers as further directed and permitted by Budget Resolution and other actions of the Board.
- C. Budget appropriations and revenues shall be established with accurate estimates to provide adequately for the operations of departments and capital and debt service funding.
- D. Amendments to Budget appropriations and revenues shall be recommended to the Administrator for approval by the Board of Commissioners except where specific policies and the Budget Resolution permits adjustments with the approval of the County Administrator.
- E. The Budget shall be prepared and presented to the Board of Commissioners by the County Administrator in summary and detail format and with sufficient narrative to permit thorough analysis. It shall be prepared as established by a budget calendar, so that the Board of Commissioners can review and adopt in accordance with State statutes.
- F. The County Administrator shall establish calendars, forms and review processes to assure that departments and agencies thoroughly participate in the budget process.
- G. The Board of Commissioners, in Ways & Means Committee, shall review the Budget as proposed by the County Administrator and hold a Public Hearing on the Budget prior to adoption in accordance with State Law.

H. Appropriations will be considered the maximum authorization to incur obligations and not a mandate to spend. The County Administrator shall exercise control in order to ensure that expenditures are related to program objectives and shall notify the Board of Commissioners when, in his/her judgment, expenditures not necessary to accomplish these objectives are incurred by any elected or administrative officer. The County Administrator is authorized to withhold payment for any request which does not appear to correspond with the intent of this policy, and shall so advise the Board of Commissioners.

I. No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds will be available to meet the obligation.

J. In accordance with approved Personnel Policies, the Board of Commissioners intends that reasonable attempts shall be made to find alternative positions through vacant County positions in instances where County employees are scheduled for layoff due to funding shortfalls. The hiring freeze strategy may be used to provide additional alternative positions for possible reassignment.

K. Annually, the Administrator shall prepare and update a five year projection of revenues and expenditures to enable the Board of Commissioners to review trends in future financing.

L. It is the intent of the Board of Commissioners to adopt and maintain a balanced budget for all operations of the County falling within the responsibility of the Board.

M. Indirect costs shall be charged through a central cost allocation plan so that all operating departments accurately reflect costs of centrally provided services.

N. A capital improvements budget shall be adopted with the operating budget, and the County shall also prepare and maintain a multi-year capital improvement plan.

O. The County investment policy shall be followed in accordance with State law and administered by the County Treasurer.

P. The County shall appropriate sufficient funds to meet Debt Service obligations as required by State Law and bonding representations, and shall assure that bonding limitations imposed by State law are not exceeded.

Q. County Managers shall regularly monitor expenditures and revenues to ensure that their organization stays within limits approved in the budget.

R. The Board of Commissioners shall have sole authority over the appropriation of County funds except as specifically regulated by Federal and State laws.

S. The County shall maintain financial records on a modified accrual basis approved for governmental operations.

T. The Board of Commissioners directs that full disclosure be provided in annual financial statements and bond representations.

U. A General Fund contingency account designated as the Unearmarked Reserve shall be maintained in the annual County budget for emergency appropriations. The annual Unearmarked Reserve shall be appropriated at \$100,000 and shall require Board of Commissioner action for expenditure of these funds.

V. All County Departments requesting supplemental appropriations from the Unearmarked Reserve shall submit a resolution informing the County Administrator of the need for the supplemental appropriation. The County Administrator shall review the resolution and may recommend to the Board approval of the supplemental appropriation outlining reasons for the recommendation.

W. The Board shall require an actuarial or certified study be done annually to determine the necessary level of fund balance needed in self-insurance funds to provide financial resources that can be used to meet contingency requirements.

X. Fixed assets shall be accounted for in accordance with generally accepted accounting principles and shall include:

- All acquisitions of machinery, equipment, furniture, vehicles, and other similar items having a useful life of more than one year and a unit cost as identified in the fixed asset procedures.
- All acquisitions of and improvements to real property (land and buildings).

II. SPECIFIC POLICIES AND DIRECTIVES OF THE COUNTY BOARD OF COMMISSIONERS REGARDING THE BUDGET

A. Budget Transfers

1. Departments are authorized to make expenditures and adjustments, according to established procedures, as identified within categories and less than \$10,000 without additional review or approval by the Board of Commissioners or the County Administrator, unless specifically restricted. If the transfer is greater than \$10,000 or is between categories, Administrator approval is needed.

2. The Board of Commissioners shall exclude from the claims process those payments made on contracts approved by the Board of Commissioners and signed by the Chair of the Board of Commissioners, or the County Administrator, or the Purchasing Manager, in accordance with the Procurement Policy, providing such contracts have been authorized as part of the budget process or by other County policy and procedure, as reviewed by the County Administrator.

3. The Washtenaw County Board of Commissioners authorizes the County Administrator to approve hiring of all budgeted temporary employees and temporary assistance from employment agencies in those departments experiencing difficulties due to staff on unpaid leave or vacant positions, and to approve transfers within Personnel line-items as necessary for hiring of said temporary employees.

4. The County Administrator shall be authorized to approve and execute adjustments in budgets in an amount not to exceed 10% or up to \$100,000, with the exception of Unearmarked Reserve and the Board of Commissioners budget.

5. The County Administrator shall be authorized to approve and execute adjustments in grant applications in an amount not to exceed 10% of the total grant program or up to \$100,000 with the exception of Unearmarked Reserve. Any increase in County appropriation shall require the approval of the Board.

The addition of permanent positions in any grant must be approved by the Board. Changes in the distribution of costs for and fund designation of the corresponding position titles between grants may be approved by the County Administrator, after approval by the granting agency. The County Administrator is authorized to extend duly approved grants provided there is no change in the financial provisions or other terms to a maximum of 12 months.

6. Department activity shall be monitored at the category level rather than the line item level. Budget transfers will be required only at the category level.

B. Positions Authorized and Personnel Matters

1. The Board of Commissioners approves and adopts for 2000/2001 the approved County position modifications in accordance with the schedule in the Budget Resolution, which amends the 1999 schedule.

2. The County Administrator is authorized to review Hold Vacant positions for necessity of operation. Vacancies occurring during the 2000 fiscal year will be reviewed in accordance with the administrative review procedures.
3. The Board of Commissioners instructs the Human Resources Department and the Finance Department to ensure that no person will be paid as a permanent employee for any County department or agency unless there is an approved position as shown in the budget as adopted, subject to amendments which may be made after the budget adoption by the Board of Commissioners.
4. The County Administrator is authorized to approve instep hiring of personnel up to midpoint of pay grade when experience and salary requirements of the candidate and market conditions warrant.
5. The County Administrator is authorized to amend job descriptions and job titles, as well as education and experience requirements.
6. The Board of Commissioners authorizes the County Administrator to administer fee revenue generating positions in accordance with the County policy.
7. The Board of Commissioners extends the provisions of the Plan for Administrative Review of all vacancies. The County Administrator may split full-time positions and combine part-time positions as needs may dictate.
8. The Board of Commissioners directs the County Administrator to eliminate all positions placed on Hold Vacant status prior to 1999 and if appropriate, eliminate all those that are not deemed critical nor mandated by state and federal laws.
9. The Board of Commissioners instructs the Human Resources Department to ensure that any person who is a retired employee shall not be paid as an employee, contracted or otherwise, unless authorized by a specific Board of Commissioners project or the County Administrator.
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10. The Board of Commissioners directs that all position reclassifications be approved through the Budget Process except as merited by emergencies or significant changes.
11. The Board of Commissioners authorizes the County Administrator to reclassify vacant positions downward without Board approval when found necessary in the realignment of departmental operations.

12. The Board of Commissioners authorizes the County Administrator to move positions between funding sources if there is no net impact on the General Fund.

C. Other Specific Policies

1. All departments, boards and commissions shall utilize the services of Finance/Purchasing Division in accordance with established procurement policy and procedures. The County shall accept no liability for any goods or services procured in violation of such policy or procedure. All Consultant services, service contracts, and other contractual services shall be accompanied by a valid purchase order from Purchasing.

2. The Board of Commissioners reaffirms for the period of January 1, 2000 through December 31, 2000 its intent as stated in Resolution 86-0252 to provide a basic level of Sheriff's road patrol services on a county-wide basis through an annual County General Fund appropriation. Any unit of government desiring law enforcement services above the County base level shall pay the full cost of such supplemental service (cost of deputy, vehicle and support personnel) through a contract with the Sheriff's department. The County base level of patrol service is 87.5 personnel including 38.5 deputies, 44 support personnel and 5 administrative personnel. This commitment may be reviewed by the Board of Commissioners for collective bargaining or financial purposes.

The Board of Commissioners as approved by Resolution 99-0152 has selected Northwestern University Traffic Institute to under take the road patrol, cost of contracted deputies and alternative for contract formula for contractual deputies study in 1999. The Board of Commissioners will review and discuss Northwestern University Traffic Institute's recommendations in 2000. Approved changes for road patrol and contracted deputies will become effective January 1, 2001.

3. The Board of Commissioners directs that if a unit of government has not approved a contract or a contract extension with the County for supplemental law enforcement services by December 4 of the current year, the positions previously associated with that contract shall be eliminated and the revenue and expenditure levels for the Sheriff's budget appropriately adjusted. Furthermore, Corporation Counsel is directed to negotiate a late payment penalty charge.

4. The Board of Commissioners directs that an annual internal audit schedule be developed by the County Administrator for 2000/2001. The Board of Commissioners directs all affected County staff to cooperate with the audit process and supply information and staff time as requested. All audit reports shall be submitted to the Board of Commissioners.

5. The Board of Commissioners authorizes the County Administrator to approve expenditures of up to \$75,000 per claim. These liability claims include: employment-related lawsuits, damages to county vehicles, theft, libel, slander and any other uninsured liability not presently covered by an existing insurance policy.

6. The Board of Commissioners authorizes the County Administrator to modify these policies where necessary to carry out the intent of the lump sum budget agreement between the Board and the County-funded Courts concerning budget and operational matters, as stated in Resolution 90-0261.
7. The Board of Commissioners authorizes the County Administrator to contract for costs on non-insurance matters; and the Board shall appropriate \$100,000 to cover litigation matters to be overseen by the County Administrator.
8. The Board of Commissioners directs that henceforth each County agency include Indirect Costs, as determined by the most recent Cost Allocation Plan, prepared by David M. Griffith and Associates, in applications for Federal and State grants; further that where Indirect Costs are not in approved grant budgets, each agency shall explain the reason for not including them in the Resolution approving the grant. The amount of Indirect Costs shall be shown in the grant budget as zero or greater.
9. The Board of Commissioners reaffirms its Capital Reserve Fund policy in accordance with Resolution 99-0100 and authorizes the following transfers of funds into the Capital Reserve Fund: As of the end of each year, all reserves in excess of \$4,000,000 accumulated in the Delinquent Tax Revolving Funds/Reserve; All proceeds from the investments of the funds in the Capital Reserve Fund; Transfer \$465,509 each year for 1999 through 2003 from the Capital Replacement Fund to the Capital Reserve Fund. In addition, transfer \$350,375 annually for 2003 through 2006 from similar accounts. In addition, The Board of Commissioners authorizes the following transfers of funds out of the Capital Reserve Fund: Payment of debt service for the Washtenaw County Capital Improvement Plan, Phase 1; Payment of debt service for the Washtenaw County Capital Improvement Plan, Phase 2; and Payment of debt service for the Eastern County Government Center and 110 N. Fourth.
10. The Board of Commissioners continues the authority granted in 1988, that any permanent policies or resolutions included in the approved Washtenaw County Policies and Procedures Manual no longer need to be included in the Annual Budget Resolution.
11. The Board of Commissioners rescinds any prior action not in conformity with the above-stated general policies and specific policies.
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12. The Board of Commissioners continues their support of a five year county-wide Technology Plan. The Board grants the County Administrator the flexibility to allocate resources and create positions as necessary as the technology project progresses.
13. The Board shall plan future budgets to meet the goal of a Reserve for Subsequent Years representing 8.0% of General Fund expenditures, net of indirect costs, by the year 2003.
14. Pursuant to Section 1 of Act No. 214 of the Public Acts of Michigan of 1899, as amended, the Board of

Commissioners shall dedicate a Veterans' Relief Fund in the amount equal to 1/500 of a mill; for 2000 this is equivalent to \$18,145.

15. Pursuant to Act No. 347 of the Public Acts of Michigan of 1994, the Board of Commissioners directs the County Administrator to re-evaluate for the 2002/2003 budget cycle the feasibility and practicality of modifying the County fiscal year to coincide with the State of Michigan fiscal year of October 1 through September 30.

16. The Board of Commissioners authorizes the County Administrator to continue the necessary contracts for outside litigation after the Board of Commissioners receives recommendations from the Corporation Counsel Litigation Committee and awards the contract.

17. All grant submissions to the Board of Commissioners shall clearly indicate the minimum required match. The summary shall separately specify any proposed match in excess of the minimum required.

18. Any department granted enhancements in the 2000/2001 budget shall report quarterly to the County Administrator on the service effectiveness of the enhancements in order to consider continuation in the 2002/2003 budget.

19. The Board of Commissioners authorizes the County Administrator to execute contracts and release funds to the outside agencies in conformity with the appropriations identified on page ----63 of the Budget Preparation, Policy and Issues section of the Budget Summary and the County's contract policies and procedures. These contracts shall be prepared, monitored and evaluated by the identified County oversight departments.

20. The Board of Commissioners authorizes the continuation of a reserve of \$150,000 to support sheltering activities and authorizes the County Administrator to allocate these funds as necessary.

21. The Parks and Recreation Commission's fund balance will be available to the Parks and Recreation Commission at any time upon resolution by the Parks and Recreation Commission authorizing such expenditures.

22. The Board of Commissioners approved departmental service fee increases with the Drain Commissioner charging full reimbursement for costs of development review and inspection permit issuance, in the 2000/2001 Budget based on the 1999 Fee Study completed by David M. Griffith & Associates, LTD. For future years, the Board of Commissioners authorizes the County Administrator to consider and approve annual increases in departmental service fees using the Michigan, Detroit Area All Consumer Price Index (CPI).

23. The Board of Commissioners continues its 1998/1999 initiative for a County-wide Security Policy, the County Administrator has directed the Threat Assessment Team for Workplace Violence Prevention Program

to undertake a security and workplace violence study. Risk Analysis Management, Inc. was awarded the bid and selected as the consultant to provide assistance in establishing a comprehensive workplace violence program. Recommendations from the Threat Assessment Team will be considered and discussed during 2000 with the final outcome being an under controlled security system. Approved changes will become effective January 1, 2001.

24. The Board of Commissioners authorizes the County Administrator to review medical service coverage in the Washtenaw County Jail. Furthermore, additional dollars may be needed depending on the outcome of the study.

25. The Board of Commissioners grants the County Administrator the flexibility to allocate resources and create positions as necessary within approved funding levels as the Children Service's Detention and O'Brien Center program progresses.

26. The Board of Commissioners hereby elects to pursue foreclose and property sales under Public Act 123 of 1999, the Urban Homestead legislation. The Board authorizes the transfer of funds up to \$100,000 for fiscal year 2000 and \$100,000 for fiscal year 2001 from the Delinquent Tax Reserve Fund (6150) for the funding of said program, with the understanding that should there be the availability of funds from the sale of foreclosed properties or from collected fees associated with delinquent properties that these monies will be paid back. The Board of Commissioners approves the reduction of the balance within the Delinquent Tax Reserve Fund (6150) below the previously stated level \$4,000,000 for the funding of this program.

This program is to be reviewed annually with the County Treasurer. The legislation allows the decision of who will oversee this program, the State of Michigan or the County Treasurer, to be revisited between January 1, 2004 to December 31, 2004.