

A RESOLUTION AUTHORIZING THE CHAIR OF THE BOARD TO SIGN THE 1998/99 ACTUALS FOR THE CHILD CARE FUND BUDGET SUMMARY FORM 2091 IN THE AMOUNT OF \$5,089,245

WASHTENAW COUNTY BOARD OF COMMISSIONERS

November 3, 1999

WHEREAS, the Washtenaw County Circuit Court– Family Division and Family Independence Agency have prepared the 1997/98 actual expenditures for State Child Care Fund Budget; and

WHEREAS, programming has been classified but is not limited to Family Foster Care, Institutional Care, In-Home Care, Independent Living, and Preadoptive Care; and

WHEREAS, more specifically, In-Home Care components are: Nonscheduled, Ann Arbor C.O.P.E., Intensive Probation/In Home Services, Ypsilanti-Willow Run C.O.P.E., O'Brien Center Day Treatment, Juvenile Sexual Offenders Outpatient Treatment, Prevention Services, and Intensive Outpatient Substance Abuse Treatment; and

WHEREAS, net expenditures were \$ 5,089,245; fifty percent (50%) to be reimbursed by the State; and

WHEREAS, net expenditures will result in revenue of \$ 2,544,725; and

WHEREAS, expenditures in state categories of In Home Care and Independent Living for FIA, and Family Foster Care for Family Court resulted in variances in these state budget categories; and

WHEREAS, revision of the Summary Form 2091 with new authorizing signatures is required by the state annual plan and budget if expenditures exceed the budget by category; and

WHEREAS, to receive state funding, all expenditures for program need to be included in State Child Care Fund Budget; and

WHEREAS, this budget matter has been reviewed by Administration, the Finance Office, and the Ways and Means Committee; and

NOW THEREFORE BE IT RESOLVED, that the Board of Commissioners authorizes the Chair of the Board to sign the 1998/99 Actuals State Child Care Budget Summary Form 2091 in the amount of \$5,089,245, as on file with the County Clerk.

[Return to the Board of Commissioners November 3, 1999 Agenda Page](#)