

A RESOLUTION APPROVING THE HUMAN SERVICE DIRECTORS RECOMMENDATIONS FOR 2000/2001 FUNDING OF HUMAN SERVICES OUTSIDE AGENCIES AND AUTHORIZING THE ADMINISTRATOR TO SIGN THE RESULTING SERVICE CONTRACTS FOR THE PERIOD JANUARY 1, 2000 THROUGH DECEMBER 31, 2001

WASHTENAW COUNTY BOARD OF COMMISSIONERS

Ways & Means Committee

November 3, 1999

WHEREAS, since 1984 the Washtenaw County Board of Commissioners has earmarked funding in their budget for allocation to non-County, not-for-profit (NFP) human services agencies to meet priority needs in the County; and

WHEREAS, the Board of Commissioners has designated the Human Services Department Heads, including directors of Community Mental Health, Employment Training and Community Service, MSU Extension, Veteran Services, Children's Services and Public Health, as responsible for the oversight of the NFP RFP process and recommendations to the County Administrator; and

WHEREAS, the RFP guidelines target three human service priorities established by the Board of Commissioners: Children's Well Being, Health, Homelessness and Housing; and

WHEREAS, the RFP requirements are based on the County Guiding Principles and Business Improvement Plan emphasis on measurable program and process outcomes; and

WHEREAS, the 2000/2001 NFP process was enhanced to allow an additional two weeks for agencies to complete proposals and technical assistance has been made available to support small local agencies in their ability to respond to the RFP; and

WHEREAS, the specific agency awards to be included in the 2000/2001 County Budget are subject to Board of Commissioner review and approval; and

WHEREAS, this matter has been reviewed by the Human Services Directors Recommendation Committee, Finance Department, Corporation Counsel, the County Administrator's Office and the Ways & Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby approves the 2000/2001 funding awards for Washtenaw County Human Services Outside Agencies for a total program allocation of \$250,000 per year as attached hereto and made a part hereof

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the County Administrator to sign Outside Agency NFP contracts upon review of Corporation Counsel to be filed with the County Clerk upon final adoption of the 2000-2001 Biennial County Budget

2000-2001 Human Services Outside Agency Funding

AGENCY NAME	Services Proposed	1998 Award	2000		2001	
		1999 Award	Requested/Recommended		Requested/Recommended	
Avalon	Enhanced Property Management	20,000	25,000	20,000	25,000	20,000
		20,000				
Brown Chapel AME Church	Good Samaritan Community Outreach Program	12,500	24,000	15,000	24,000	15,000
		12,500				

Community Dental Center U of M	Dental service for the low income	15,000 15,000	25,000	15,000	25,000	15,000
Comm. Resource Center	Healthy Comm. Program	8,000 8,000	17,565	10,000	17,565	10,000
Dexter Senior Citizen Inc.	Senior center operating expense and purchases	0 0	10,000	10,000	12,500	10,000
HelpSource	Student Parent Center	5,000 5,000	15,000	5,000	15,000	5,000
Home of New Vision	Capacity Building	0 0	25,000	14,500	25,000	14,500
HOPE Medical Center Inc.	Children's Dental Services	0 0	20,000	10,000	20,000	10,000
Housing Bureau for Seniors-U/M	Property Tax Foreclosure Prevention	0 0	10,500	10,500	10,500	10,500
Neighborhood Senior Services	Medical Access and Home Injury Prevention/Home Repair	10,000 10,000	14,000	10,000	14,000	10,000
Northfield HS	People's Express Transportation Services	10,000 10,000	25,000	20,000	25,000	20,000
Options	Crusaders Against Violence Everywhere	0 0	25,000	10,000	25,000	10,000
Parents Together	ATOD in Relationship with Teen Pregnancy	15,000 15,000	25,000	10,000	25,000	10,000
P.O.W.E.R. Inc.	Affordable Housing Initiative	0 0	25,000	15,000	25,000	15,000
Shelter Association of Wash. Co.	Whole Program	20,000 20,000	25,000	25,000	25,000	25,000
SOS Comm. Svcs	Homeless Family Services	15,000 15,000	25,000	15,000	25,000	15,000
Student Advocacy Center of Michigan	Individual Education Advocacy Services	5,000 5,000	25,000	10,000	25,000	10,000
Superior Township Parks & Recreation	Summer Learning Camp	0 0	25,000	15,000	25,000	15,000
Ypsilanti Housing Commission	New Horizons Day Care Center	0 0	17,000	10,000	17,000	10,000

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