

A RESOLUTION AUTHORIZING THE ADMINISTRATOR TO SIGN THE APPLICATION FOR A CONTRACT WITH THE MICHIGAN FAMILY INDEPENDENCE AGENCY FOR COOPERATIVE REIMBURSEMENT FUNDS FOR THE OFFICE OF THE PROSECUTING ATTORNEY FOR THE PERIOD OCTOBER 1, 1999 THROUGH SEPTEMBER 30, 2000 IN THE AMOUNT OF \$464,480; \$125,523 IN LOCAL MATCH AND \$338,957 IN STATE AND FEDERAL FUNDS

WASHTENAW COUNTY BOARD OF COMMISSIONERS

September 1, 1999

WHEREAS, for the past 26 years the Prosecuting Attorney's Office has operated a program under the Michigan Family Independence Agency for the prosecution of cases in connection for paternity and/or non-payment of child support; and

WHEREAS, the Prosecuting Attorney has completed an application for funding for the continuation of the Cooperative Reimbursement Program for Fiscal Year 1999-2000; and

WHEREAS, the application supports the program at the same staffing level with a budgetary increase of 12.6% over 1998; and

WHEREAS, the grant application authorizes expenditures which total \$464,480 of which \$338,957 is to be funded by the State and Federal Governments and \$125,523 is to be funded by the County; and

WHEREAS, this matter has been reviewed by the Finance Department, Human Resources Department, the Administrator's Office and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the Administrator to sign the application to the Michigan Family Independence Agency for the operation of the Cooperative Reimbursement Program in the Office of Prosecuting Attorney for the period October 1, 1999 through September 30, 2000, for the amount of \$464,480 which includes \$125,523 in a local match and \$338,957 in State and Federal funds as on file with the County Clerk

BE IT FURTHER RESOLVED that the Washtenaw County Board of Commissioners authorizes the following actions contingent upon conformity of the grant award with the terms of the grant application:

1. Authorize the Administrator to sign the Notice of Grant Award/Contract
2. Amending the budget as attached hereto and made a part hereof
3. Authorizing the creation and elimination of positions as attached hereto and made a part hereof

COOPERATIVE REIMBURSEMENT

Prosecuting Attorney

16204300

1999-2000

Position # Position Title Group Positions Eliminated Grade

3104-0005 First Asst. Prosecutor 22 1.0 31

Position # Position Title Group #of Positions Created Grade

3501-0002 Sr. Asst. Prosecutor 22 1.0 35

COOPERATIVE REIMBURSEMENT

Prosecuting Attorney

16204300

Current Revised

Budget Budget Variance

Revenue

50000 Federal Revenue \$0 \$338,957 \$338,957

69500 Transfers In \$0 \$125,523 \$125,523

Total \$0 \$464,480 \$464,480

Expenditure

70500 Personal Services \$0 \$356,027 \$356,027
72600 Supplies & Other Serv & Chgs \$0 \$ 47,700 \$ 47,700
94000 Internal Service Charges \$0 \$ 60,753 \$ 60,753
Total \$0 \$464,480 \$464,480

Indirect Costs = \$60,753