

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR'S SIGNATURE ON AN APPLICATION WITH THE STATE OF MICHIGAN, OFFICE OF DRUG CONTROL POLICY, DEPARTMENT OF COMMUNITY HEALTH, BYRNE GRANT PROGRAM IN THE AMOUNT OF \$312,800 FOR ONE YEAR, COMMENCING FROM OCTOBER 1, 1999 AND ENDING SEPTEMBER 30, 2000

WASHTENAW COUNTY BOARD OF COMMISSIONERS

APRIL 7, 1999

WHEREAS, the Washtenaw County Prosecutor is requesting the Board of Commissioners to ratify the County Administrator's signature on an application with the State of Michigan, Office of Drug Control Policy, Department of Community Mental Health, Byrne Memorial Grant Program in the amount of \$312,800 for one year commencing from October 1, 1999 and ending September 30, 2000; and

WHEREAS, the Washtenaw County Prosecutor's Office wishes to implement a pilot juvenile diversion/restoration program for children at risk in Washtenaw County; and

WHEREAS, the current system does not provide for either a diversionary or restorative component, thus children at risk become immersed in delinquency before being brought to the availability of limited services; and

WHEREAS, the three priorities of this program will be public safety, accountability, and competency development, recognizing victim and offender restoration as critical goals of community justice.; and

WHEREAS, the funding in the amount of \$234,600 from the Office of Drug Control Policy - Byrne Memorial Grant Program will cover 75% of the personnel and equipment costs of the program which will Byrne's Purpose Area which entails juvenile intervention strategies ; and

WHEREAS, there is a 25% or \$78,200 match requirement which will be met from \$19,550 in 1999 from

Unearmarked Reserves and \$58,650 in 2000 to be committed during the 2000/01 budget preparation cycle; and

WHEREAS, in this unique pilot program we will be working in partnership with school liaison officers, law enforcement, school administration in identifying children at risk would be the tertiary method of referral; and

WHEREAS, the diversion/restoration team would be comprised of a prosecuting attorney, defense attorney, compliance officer, two social workers located in geographically strategic locations in the eastern and western sector of the county to insure parity of services; and

WHEREAS, the prosecutor, public defender and compliance officer would serve as mediators for juveniles at risk/offenders, and victims in determining restoration; and

WHEREAS, they would prepare contracts that the youth would be required to adhere to or be levied additional restorative measures; and

WHEREAS, the social workers would be a resource for community diversion projects for the children at risk and their initial assessment would determine the most appropriate and constructive diversion for the youth to achieve competency development and serve as a preventative measure for not entering the juvenile justice system; and

WHEREAS, it is anticipated that approximately two thousand youth will be served during the grant period ; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Corporation Counsel and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners ratifies the County Administrator's on a grant application with the State of Michigan, Office of Drug Control Policy, Department of Community Health for the Byrne Memorial Grant Funding Program.

BE IT FURTHER RESOLVED that the Board of Commissions approves the following actions, upon receipt of this grant award:

1. Authorizes the Chair of the Board and/or County Administrator to sign the Notice of Grant Award, if required.

1. Authorizes the County Administrator to sign delegate contract(s).

1. Amends the budget, as attached hereto and made a part hereof

1. Creation of the following grant status positions:

Position Number Position Title Grade Employee Group # Created

2708-0028 (G) Assistant Prosecuting Atty I/II 27/29 22 1 FTE

2705-0011 (G) Assistant Public Defender I/II 27/29 23 1 FTE

2719-0038 (G) Management Analyst I/II 27/29 32 1 FTE

(Compliance Officer)

2719-0039 (G) Management Analyst I/II 27/29 32 1 FTE

(Project Coordinator)

2110-0143 (G) Mental Health Professional 21 11 1 FTE

2110-0144 (G) Mental Health Professional 21 11 1 FTE

PROSECUTOR'S OFFICE

BYRNE MEMORIAL GRANT FUNDING

JUVENILE DIVERSION/RESTORATION PROGRAM

----994300

CURRENT REVISED BUDGET BUDGET VARIANCE

REVENUES

54000 State Revenue \$ 0 \$234,600 \$234,200

69500 Transfers In \$ 0 \$ 78,200 \$ 78,200

Total \$ 0 \$312,800 \$312,800

EXPENDITURES

70050 Personal Services \$ 0 \$289,800 \$289,800

72600 Supplies \$ 0 \$ 1,500 \$ 1,500

95000 Capital Outlay \$ 0 \$ 21,500 \$ 21,500

Total \$ 0 \$312,800 \$312,800

Indirect Costs = \$ 0

General Fund

Reserves

10109810

CURRENT REVISED BUDGET BUDGET VARIANCE

EXPENDITURES:

98000 Reserves \$699,068 \$679,518 (\$19,550)

99000 Transfers Out \$ 0 \$ 19,550 \$19,550

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