

A RESOLUTION ACCEPTING THE ADDITIONAL FUNDING IN THE AMOUNT OF \$300,000 FROM THE MICHIGAN JOBS COMMISSION, COMMUNITY DEVELOPMENT BLOCK GRANT FOR THE WILLOW RUN AIRPORT HANGER 1 PROJECT WITH AN ADDITIONAL \$200,000 MATCH FROM WAYNE COUNTY FOR AND AMENDING THE BUDGET FOR A TOTAL PROJECT OF \$1,600,000 FOR A TWO YEAR PERIOD.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

MARCH 24, 1999

WHEREAS, Washtenaw County Metropolitan Planning Commission, in cooperation with the Washtenaw County Workforce Development Board and Wayne County, submitted a grant proposal to the Michigan Jobs Commission, Community Development Block Grant Program in November, 1997, to fund a project totaling \$1,100,000 to upgrade Hanger 1 over two years, subsequently approved by the State in January, 1998, and

WHEREAS, the Washtenaw County Board of Commissioners ratified the signature of the County Administrator on the Grant Application by passing resolution 97-0273 on December 10, 1997; and

WHEREAS, the project brings together various County departments and Wayne County, as well as six local airport tenants who have agreed to hire a minimum of 150 new employees over the life of the grant to be employed at Willow Run Airport; and

WHEREAS, at a minimum 51% of the funds expended through this grant benefit those individuals within the low and moderate income levels, as defined by the HUD income limits; and

WHEREAS, the repairs to the Hanger deemed necessary by State Historical Preservation requirements exceeded the previous grant amount; and

WHEREAS, an amendment to increase the grant amount has been approved by the Michigan CDBG program and Wayne County; and

WHEREAS, the funds to support this project are provided by the Michigan CDBG program (\$1,300,000) and Wayne County (\$300,000); and

WHEREAS, the Washtenaw County Planning Department will receive \$48,000 from these funds for administrative oversight of the grant to be received into the Planning Department's 1998 and 1999 general fund budgets as revenue; and

WHEREAS, this matter has been reviewed by the Finance Office, Corporation Counsel, the County Administrator, Human Resources and the Ways and Means Committee;

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby accepts the additional funding from Michigan Jobs Commission Community Development Block Grant, for the Willow Run Airport-Hanger 1 in the amount of \$300,000 with an additional match from Wayne County in the amount of \$200,000 for a total project of \$1,600,000 for a two-year period, as on file with the County Clerk.

BE IT FURTHER RESOLVED that the Board of Commissioners take the following actions in conformity with the award:

1. Amending the budget as attached hereto and made a part hereof
2. Authorizing the Administrator to sign delegate contracts, upon review of Corporation Counsel to be filed with the County Clerk

PLANNING
 WILLOW RUN HANGAR 1 IMPROVEMENT
Business Unit - 1250984600
 MY - (1998-1999)

REVENUE		ORIGINAL BUDGET	REVISED BUDGET	VARIANCE				
5400	State	\$1,000,000	\$1,300,000	\$300,000				
6680	Wayne County	\$100,000	\$300,000	\$200,000				
TOTAL		\$1,100,000	\$1,600,000	\$500,000				
EXPENDITURES		ORIGINAL BUDGET	REVISED BUDGET					VARIANCE
70050	Personal Services	\$ 3,620	\$ 18,000					\$14,380
72600	Supplies/Other Service Charges	\$ 996,380	\$ 1,282,000	\$ 285,620	State	\$1,000,000	\$1,300,000	\$300,000
93500	In-Kind	\$ 100,000	\$300,000	\$200,000	Wayne County	\$100,000	\$300,000	\$200,000
TOTAL		\$1,100,000	\$1,600,000	\$500,000	TOTAL	\$1,100,000	\$1,600,000	\$500,000

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