

A RESOLUTION AUTHORIZING THE ELIMINATION OF TEN OFFICE SPECIALIST I POSITIONS AND CREATION OF TEN OFFICE SPECIALIST II POSITIONS FOR THE COPS MORE 98 GRANT AWARD

WASHTENAW COUNTY BOARD OF COMMISSIONERS

February 3, 1999

WHEREAS, the Washtenaw County Sheriff's Department was award, federal funds, for the COPS MORE 98 Grant (application approved by the Board of Commissioners, July 1, 1998, Res.No. 98-0139) from the U.S. Department of Justice for 10 Office Specialist I (Booking Clerk) positions in the amount of \$274,268 with match from the Sheriff's budget in the amount of \$91,422 for a total budget of \$365,690; and

WHEREAS, due to the current labor market and considering the environment of these positions, there is a necessity to upgrade the position classification to Office Specialist II, in effort to place qualified personnel in those positions; and

WHEREAS, the grant covers 75% of salary and fringe costs with the remaining 25% covered by a cash match from the Sheriff's current budget: and

WHEREAS, this action would change federal funding to \$269,017 and cash match from the Sheriff's budget to \$89,673 for a total budget of \$358,690; and

WHEREAS, the difference in cost will be absorbed in the current grant agreement: and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Human Resources, Corporation Counsel and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby creates and eliminates the positions for the COPS MORE 98 grant award as attached hereto and made a part hereof

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amends the budget as attached hereto and made a part hereof

Position # Position Title Grade Group #Created #Eliminated

5103-0009 Office Specialist I 51 27 1.0

5103-0010 Office Specialist I 51 27 1.0

5103-0011 Office Specialist I 51 27 1.0

5103-0012 Office Specialist I 51 27 1.0

5103-0013 Office Specialist I 51 27 1.0

5103-0014 Office Specialist I 51 27 1.0

5103-0015 Office Specialist I 51 27 1.0

5103-0016 Office Specialist I 51 27 1.0

5103-0017 Office Specialist I 51 27 1.0

5103-0018 Office Specialist I 51 27 1.0

5401-0011 Office Specialist II 54 27 1.0

5401-0012 Office Specialist II 54 27 1.0

5401-0013 Office Specialist II 54 27 1.0

5401-0014 Office Specialist II 54 27 1.0

5401-0015 Office Specialist II 54 27 1.0

5401-0016 Office Specialist II 54 27 1.0

5401-0017 Office Specialist II 54 27 1.0

5401-0018 Office Specialist II 54 27 1.0
5401-0019 Office Specialist II 54 27 1.0
5401-0020 Office Specialist II 54 27 1.0

Sheriff Department

COPS MORE 98

1510985000

Current Revised Budget Budget Variance

Revenue:

540 Federal Revenue \$274,268 \$269,017 \$ (5,251)

668 Other Rev & Reimb 91,422 89,673 (1,749)

Total \$365,690 \$358,690 \$ (7,000)

Expenditures:

700 Personnel Services \$365,690 \$358,690 \$ (7,000)

Total \$365,690 \$358,690 \$ (7,000)

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