

A RESOLUTION AUTHORIZING THE CREATION OF ONE AND ONE-HALF (1.5) REVENUE GENERATING DEPUTY SHERIFF POSITIONS, TO FULFILL THE AMENDED LAW ENFORCEMENT SERVICES CONTRACTS WITH LODI AND ANN ARBOR TOWNSHIPS.

WASHTENAW COUNTY BOARD OF COMMISSIONERS

August 5, 1998

WHEREAS, the Washtenaw County Sheriff's Department has been providing contracted law enforcement services to jurisdictions within Washtenaw County since 1971; and

WHEREAS, Lodi Township is requesting to increase its 1998 Law Enforcement Services Contract with the Sheriff's Department, from one-half (0.5) Deputy Sheriff position, to one (1.0) Deputy Sheriff position, for the period of July 1, 1998, through December 31, 1998; and

WHEREAS, Ann Arbor Township is also requesting to increase its 1998 Law Enforcement Services Contract from one (1.0) Deputy Sheriff position, to two (2.0) Deputy Sheriff positions, for the period of September 1, 1998, through December 31, 1998; and

WHEREAS, the Sheriff's Department is requesting the Board of Commissioners to approve the creation of the 1.5 positions in order to execute an amendment to the 1998 Law Enforcement Services Contract with Lodi Township to increase the contract to one (1.0) Deputy Sheriff; and to execute the amendment to the 1998 Law Enforcement Services Contract with Ann Arbor Township to increase the contract to two (2.0) Deputy Sheriffs; and

WHEREAS, the Sheriff's Department is requesting the creation of 1.5 FTE revenue generating Deputy Sheriff to fulfill the amended Law Enforcement Services Contracts with Lodi and Ann Arbor Townships; and

WHEREAS, this net creation of 1.5 FTE revenue generating positions will not require the use of General Fund moneys; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Corporation Counsel, Human Resources Department, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners hereby authorizes the creation of the following one and one-half (1.5) Deputy Sheriff positions, to fulfill the revenue

generating Law Enforcement Services Contracts with Lodi and Ann Arbor Townships.

<u>POSITION CONTROL NO.</u>	<u>TITLE</u>	<u>GRADE</u>	<u>GROUP</u>	<u>POSITION CREATED</u>
5701-0127 (R)	Deputy Sheriff	57	16	0.5 (effective 7/1/98)
5701-0128 (R)	Deputy Sheriff	57	16	1.0 (effective 9/1/98)

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amends the 1998 budget as attached here to and made a part here of

Sheriff Department
98-101-500-5020

Current Revised

Budget Budget Variance

Revenues:

600 Fees & Services \$4,723,891 \$4,764,975 \$41,084

Expenditures

700 Personal Services \$9,459,678 \$9,491,486 \$31,808

725 Supplies \$ 202,804 \$ 203,276 \$ 472

800 Other Services & Charges \$ 181,135 \$ 189,939 \$ 8,804

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Total \$9,843,617 \$9,884,701 \$41,084

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