

A RESOLUTION AUTHORIZING THE CREATION OF 1.5 FTE REVENUE GENERATING POSITIONS TO FULFILL THE 1998 LAW ENFORCEMENT SERVICES CONTRACT WITH AUGUSTA TOWNSHIP AND YPSILANTI TOWNSHIP FOR THE PERIOD OF JANUARY 1, 1998 THROUGH DECEMBER 31, 1998

WASHTENAW COUNTY BOARD OF COMMISSIONERS

February 4, 1998

WHEREAS, the Washtenaw County Sheriff's Department has been providing contracted law enforcement services to jurisdictions within Washtenaw County since 1971; and

WHEREAS, Augusta Township is requesting to enter into a 1998 Law Enforcement Services Contract with the Sheriff's Department for one-half (0.5) Deputy Sheriffs, for the period of January 1, 1998, through December 31, 1998; and

WHEREAS, Ypsilanti Township, in support of the Sheriff's Department's effort to further enhance its community policing services, is also requesting their 1998 Law Enforcement Services by one (1.0) Deputy Sheriff position, bringing the total number of deputies in Ypsilanti Township from forty-one (41) to forty-two (42), for the period of January 1, 1998, through December 31, 1998; and

WHEREAS, the Sheriff's Department is requesting the Board of Commissioners to approve the Law Enforcement Services Contract with Augusta Township for one-half (0.5) Deputy Sheriff positions, and approve the increase of one (1.0) Deputy Sheriff position in the Ypsilanti Township Law Enforcement Services Contract, bringing the total number of Deputy Sheriff positions from forty-one (41) to forty-two (42) for Ypsilanti Township; and

WHEREAS, the Sheriff's Department is requesting to create 1.5 FTE revenue generating Deputy positions to fulfill the Law Enforcement Services Contracts with Augusta and Ypsilanti Townships; and

WHEREAS, these revenue generating positions will not require the use of General Fund moneys; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Corporation Counsel, Human Resources Department, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners authorizes the creation of the following revenue generating positions for utilization by Augusta Township (0.5 position) and Ypsilanti Township (1.0 position):

Position # Position Title Grade Group Create

5701-0124(R) Deputy 57 16 .5 FTE

5701-0126(R) Deputy 57 16 1.0 FTE

BE IT FURTHER RESOLVED that the Board of Commissioners hereby amend the 1998 budget as follows:

Sheriff's Department

98-101-500-5020

CURRENT REVISED

BUDGET BUDGET

Revenue VARIANCE

600 Fees & Service \$4,723,891 \$4,829,105 \$105,214

Expenditures

700 Personal Services \$9,377,510 \$9,459,836 \$ 82,326

725 Supplies \$ 201,589 \$ 202,804 \$ 1,215

800 Other Services \$ 159,304 \$ 180,977 \$ 21,673

TOTAL \$9,738,403 \$9,843,617 \$ 105,214

Indirect Costs=\$0



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