



COUNTY ADMINISTRATOR
220 NORTH MAIN STREET, P.O. BOX 8645
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(734)996-3055
FAX (734)994-2592

TO: Al Robinson, Chair
Ways & Means Committee

THROUGH: Robert E. Guenzel
County Administrator

FROM: Ronald J. Schebil, Sheriff

DATE: March 15, 2000

SUBJECT: Grant Application to the Byrne Memorial Formula Grant Program
through the State of Michigan Office of Drug Control Policy for
Community Policing Grant

BOARD ACTION REQUEST:

The Sheriff's Department is requesting the Washtenaw County Board of Commissioners to ratify the County Administrator to sign an application for the Byrne Memorial Formula Grant Program through the State of Michigan Office of Drug Control Policy for a Community Policing Grant. This grant, if awarded, would fund seventy-five (75%) of the cost to purchase twenty (20) in-car video cameras for patrol units.

BACKGROUND:

The Byrne Memorial Formula Grant Program focuses its funding in the areas of Juvenile Intervention Strategies, Family and Domestic Violence Strategies, Multi-jurisdictional Task Force, and Community Policing. The major components of the community policing funding require cooperative relationships and community restoration both physical and perceptible. The installation of in-car video cameras will serve as risk management tool in protecting our citizens' civil rights and preventing the erosion of our community policing foundation.

DISCUSSION:

The Byrne Memorial Formula Grant, if awarded, will be utilized to purchase twenty in-car video cameras to be installed in patrol units throughout the County. The funding period for the grant program is October 1, 2000 through September 30, 2001. Currently, only three (3) vehicles are equipped with the in-car video. The Kustom video cameras for the patrol cars will be purchased in accordance with the state specifications for in-car video cameras.

IMPACT ON HUMAN RESOURCES:

None

IMPACT ON BUDGET:

The grant funding if awarded, will provide seventy-five (75%) of the total state contact price of \$91,380, equaling \$68,535, to purchase twenty (20) in-car video cameras. The remaining twenty-five (25%), \$22,845, of the cost will be furnished by the Sheriff's Department.

IMPACT ON INDIRECT COSTS:

No indirect costs are permitted by grant criteria.

IMPACT ON OTHER COUNTY DEPARTMENTS OR OUTSIDE AGENCIES:

None

CONFORMITY TO COUNTY POLICIES:

Conforms to County Policies and "Focuses on the root causes of problems that affect the quality of life of County citizens by aggressively pursuing preventing strategies".

ATTACHMENTS/APPENDICES:

Grant
Resolution
Budget

A RESOLUTION RATIFYING THE COUNTY ADMINISTRATOR TO SIGN AN APPLICATION WITH THE BYRNE MEMORIAL FORMULA GRANT ADMINISTERED BY THE STATE OF MICHIGAN OFFICE OF DRUG CONTROL POLICY FOR THE COMMUNITY POLICING GRANT PROGRAM FOR THE PERIOD OCTOBER 1, 2000 THROUGH SEPTEMBER 30, 2001 IN THE AMOUNT OF \$91,380

WASHTENAW COUNTY BOARD OF COMMISSIONERS

April 12, 2000

WHEREAS, the Washtenaw County Sheriff's Department and Washtenaw County wish to protect the civil rights of the citizens and guests of Washtenaw County; and

WHEREAS, the Sheriff's Department wishes to reinforce their commitment to community policing and insuring equanimity of services to the community through the procurement of video cameras that will be installed in patrol vehicles through a seventy five (75%) funded grant program being made available by the Byrne Memorial Formula Grant Program; and

WHEREAS, the Washtenaw County Sheriff's Department is requesting authorization to submit a grant application to the State of Michigan, Office of Drug Control Policy, Byrne Memorial Formula Grant Program for Community Policing Grant Funding in the amount of \$68,535, and if awarded the funding would be for the period of October 1, 2000 through September 30, 2001; and

WHEREAS, this funding combined with the required Sheriff's Department match of \$22,845, totaling \$91,380 would be utilized to purchase twenty (20) Kustom video cameras for the patrol units for risk management purposes and insure compliance with Department and County policy regarding the protection of civil rights; and

WHEREAS, this matter has been reviewed by the County Administrator's Office, the Finance Department, Corporation Counsel, and the Ways and Means Committee

NOW THEREFORE BE IT RESOLVED that the Washtenaw County Board of Commissioners ratifies the County Administrator to sign an application with the State of Michigan, Office of Drug Control Policy, Byrne Memorial Formula Grant Program for Community Policing Grant Funding in the amount of \$68,535, to purchase video cameras.

BE IT FURTHER RESOLVED that the Board of Commissioners approves the following actions, contingent upon receipt of the grant award:

1. Authorizes the County Administrator to sign the Notice of Grant Award
2. Amending the budget as attached hereto and made a part hereof
3. Authorizing the Administrator to sign the delegate contracts upon review of Corporation Counsel to be filed with the County Clerk

BYRNE MEMORIAL FORMULA GRANT
COMMUNITY POLICING GRANT PROGRAM

GRANT PROPOSAL

RESOLUTION BUDGET

BUDGET SUMMARY

	<u>CURRENT BUDGET</u>	<u>REVISED BUDGET</u>	<u>VARIANCE</u>
REVENUE:			
50000 FEDERAL REVENUE	\$0	\$68,535	\$68,535
69500 TRANSFER IN	\$0	\$22,845	\$22,845
TOTAL	\$0	\$91,380	\$91,380

EXPENDITURES:

72600 SUPPLIES	\$0	\$91,380	\$91,380
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INDIRECT COSTS = 0

SHERIFF DEPARTMENT
10105020

EXPENDITURES:

72600 SUPPLIES	\$628,389	\$605,544	<\$22,845>
99000 TRANSFER OUT	\$0	\$22,845	\$22,845